
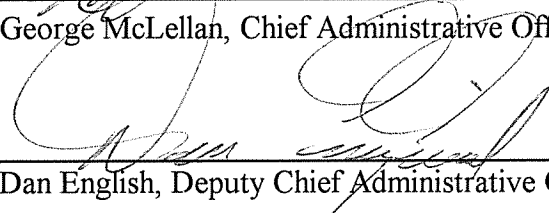

Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2002

SUBJECT: Award of Unit Price Tender No. 02-251, Paving Resurfacing - East Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-251, Paving Resurfacing - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$322,015., plus net HST for a total of \$342,717. with funding from Account No. CZR00357, Resurfacing with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the resurfacing of streets within Halifax Regional Municipality for the purpose of extending the life of the road structure and to reduce maintenance costs and significantly improve the level of service to the public.

DISCUSSION

Tenders for this project were called on May 4, 2002 and closed on May 17, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$410,215.00
2. Dexter Construction Company Limited	\$418,620.00
3. Lafarge Canada Inc.	\$513,352.17
4. Basin Contractors Limited	\$636,317.50

The scope of work for this tender includes resurfacing of asphalt pavement on Eastern Passage Road between Hines Road and Norah Lane - East Region.

Staff has reviewed the scope of work and carried out further investigations of site conditions. It has been determined that the quantities of materials can be reduced without compromising the overall quality of the project. The low bidder has agreed to carry out the work on the reduced quantities at the unit prices quoted for a price of \$322,015. plus net HST.

It is anticipated that construction will commence within three weeks after the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the tender price of \$322,015. from Ocean Contractors Limited, plus net HST for a total of \$342,717. funding is available in the 2002/03 Approved Capital Budget under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$3,561,477.00
Less : Tender No. 02-251	342,717.00 *
Tender No. 02-247	<u>196,729.00</u>
	\$ 3,022,031.00

* This project was estimated in the 2002/03 Capital Budget at \$275,000.

The remaining funds in this account are required to implement the remaining 2002/03 Street Resurfacing Projects. At the time of confirming this report, it was anticipated that Council would be reviewing the above 2 tenders on June 11, 2002.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading with HRM. The improvements will result in less future maintenance and improve safety for pedestrians and traffic.

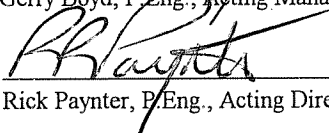
ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Linda Ward, Design & Construction Services at 490-6868

Report Approved: 
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Approved by: 
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LW/cmc