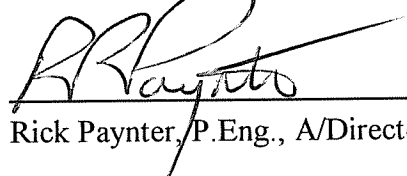


Halifax Regional Council
June 18, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Rick Paynter, P.Eng., A/Director, Public Works & Transportation

DATE: June 10, 2002

SUBJECT: Award of Unit Price Tender No. 02-207, Paving Resurfacing -
Central and West Regions

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete curb and gutter on Stokil Drive, both sides, in the amount of \$32,823., by levy of frontage charges based on the 2002/03 rates approved by Council to be applied to the general area rate of District 19.
2. award Tender No. 02-207, Paving Resurfacing - Central and West Regions to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$372,909., plus net HST for a total of \$396,883. from Account No. CZR00357, Resurfacing with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the resurfacing of streets within Halifax Regional Municipality for the purpose of extending the life of the road structure and to reduce maintenance costs and significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 27, 2002 and closed on May 8, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Inc.	\$497,174.00
2. Dexter Construction Company Limited	\$548,560.00
3. Ocean Contractors Limited	\$568,640.00
4. Basin Contractors Limited	\$749,321.00

The scope of work for this project includes the replacement of the asphalt curb with concrete curb and gutter on both sides, the replacement of the catchbasins, resurfacing of the existing asphalt street on Stokil Drive (Sampson Drive to Nordic Crescent) and the resurfacing of the existing asphalt pavement and construction of an asphalt swale on Fraser Road (Charles Road to End.) Also included in this tender was the replacement of the asphalt curb with concrete curb and gutter, planing and resurfacing of the existing asphalt pavement on Belmont Avenue (Crestfield Drive to Woodlyn Drive.)

Subsequent to tender closing, at a meeting held with staff, District Councillor and the residents of Belmont Avenue, it was agreed that this project would be deferred until a future budget year. The low bidder has agreed to carry out the modified scope of work at the unit prices quoted for a price of \$372,909. plus net HST.

It is anticipated that work will commence within three weeks of the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The replacement of asphalt curb with concrete curb and gutter is subject to Local Improvement Charges. As requested by Councillor Johns, Local Improvement Charges of \$32,823., based on the 2002/03 rate of \$12.22 per foot of frontage will be recovered by general area rate of District 19.

BUDGET IMPLICATIONS

Based on the price of \$372,909. from Lafarge Canada Inc., for the modified scope of work, plus net HST for a total of \$396,883., funding is available in the 2002/03 Approved Capital Budget under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$2,933,368.00
Less: Tender No. 02-207	<u>\$ 396,883.00*</u>
	\$2,536,485.00

* These projects were estimated in the 2002/03 Capital Budget at \$310,000.

Fraser Road	\$110,000.
Stokil Drive	\$200,000.

The remaining funds in this account are required to implement the remaining 2002/03 Resurfacing Projects.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

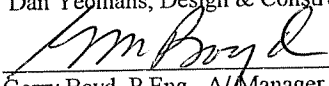
This tender is part of an ongoing program of street upgrading within HRM. The improvements will result in less future maintenance and improve safety for pedestrians and traffic.

ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dan Yeomans, Design & Construction Services at 490-6822

Approved by: 
Gerry Boyd, P.Eng., A/Manager Design and Construction Services at 490-6820

DY/cmc