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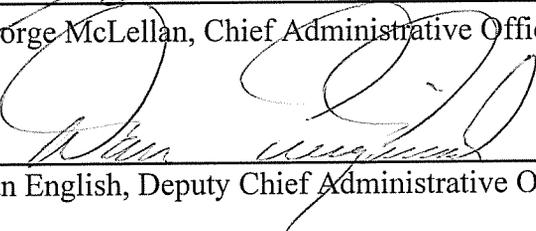


Halifax Regional Council
June 25, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 19, 2002

SUBJECT: Award of Unit Price Tender No. 02-209, Micro Surface Sealing -
Various Locations

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-209, Micro Surface Sealing - Various Locations to Industrial Cold Milling Limited for materials and services listed at the unit prices quoted for a Tender Price of \$468,326.65., plus net HST for a total of \$498,435. from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 27, 2002 and closed on June 11, 2002. The following single bid, exclusive of taxes, was received:

	<u>Bid Price</u>
1. Industrial Cold Milling Limited	\$468,326.65

The scope of work for this tender includes applying the specified surface sealing material at each site.

All unit price extensions have been checked and found to be correct. Although this is a single tender submission, the following should be noted:

1. This was a publicly advertised tender, and tender documents were taken out by 4 companies.
2. Industrial Cold Milling is experienced in the micro paving process and has carried out surface sealing programs for HRM based on previous single-bid submissions.
3. The unit prices tendered for the work are considered reasonable and in general are only slightly higher than the previous unit price bid submission for this type of work in 2001.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$468,326.65, plus net HST for a total of \$498,435., funding is available in the 2002/03 Approved Capital Budget under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$2,515,946.00
Less: Tender No. 02-209	\$ 498,435.00 *
	\$2,017,511.00

* This project was estimated in the 2002/03 Capital Budget at \$900,000.

The remaining funds in this account are required to implement the remaining 2002/03 Resurfacing projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The Micro Surface Sealing Program will extend the life of existing Halifax Regional Municipality Roads and Streets.

ALTERNATIVES

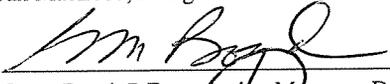
There are no recommended alternatives.

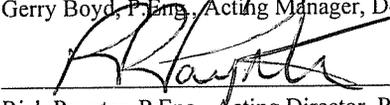
ATTACHMENT

List of locations to be micro surface sealed.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Design & Construction Services at 490-6839

Report Approved by: 
Gerry Boyd, P.Eng., Acting Manager, Design Engineer, Design & Construction Services at 490-6820

Approved by: 
Rick Paynter, P.Eng., Acting Director, Public Works & Transportation Services at 490-4855

JML/rsw

**Attachment to Council Report
Award of Unit Price Tender No. 02-209
Micro Surface Sealing - Various Locations**

List of Streets to be Micro Surface Sealed

West Region:

North Street - Chebucto Rd. to Dublin St.
Dutch Village Road - Walton Dr. to Springvale Ave.
Barrington Street - Hanover St. to Devonshire Ave.
Barrington Street - Devonshire Ave. to North St.
Novalea Drive - North Ridge Rd. to Vestry St.

Central Region:

Glendale Drive - Chandler Dr. to Magee Dr.
Hammonds Plains Rd. - 150m E Kingswood Dr. to 50m NW Kingswood Dr.
Bedford Highway - Nelson's Landing Blvd. to Moirs Mill Rd.
Millwood Drive - Beaver Bank Cross Rd. to Rafting Dr.
Bedford Hills Road - Hammonds Plains Rd. to Village Cr.
Beaver Bank Cross Road - Trunk 1 to Krista Dr.

East Region:

Braemar Drive - Parclo to Waverley Rd.
Breeze Drive - Waverley Rd. to Belvedere Dr.
Mount Edward Road - Cranberry Cr. to Stewart Harris Dr.
Wildwood Boulevard - Mount Edward Rd. to Tantling Cr.
William Street - Johnson Rd. to Cain St.
Perth Street - all
Major Street - Main St. to 4th St.
Kelly Drive - Lawson Ave. to Woodlawn Rd.
Jackson Road - Victoria Rd. to Leaman Dr.