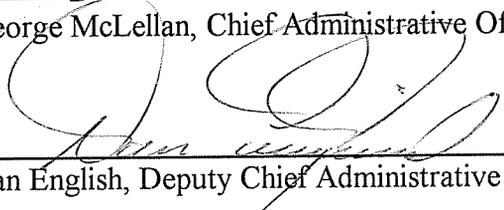

Halifax Regional Council
June 25, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 19, 2002

SUBJECT: Award of Unit Price Tender No. 02-239, New Sidewalk, Hebridean Drive - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk and concrete curb and gutter on the north side of Hebridean Drive from St. Pauls Avenue to Route No. 253, in the amount of \$27,119.04, by applying a special area rate to the Herring Cove area of District 18 as per the attached map.
2. award Tender No. 02-239, New Sidewalk, Hebridean Drive - West Region to Perimis Facilities Management for materials and services listed at the unit prices quoted for a Tender Price of \$107,262.28, plus net HST for a total of \$114,158. from Account No. CJR00956, New Sidewalks, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for new sidewalks program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 13, 2002, and closed April 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Perimis Facilities Management	\$107,262.28
2. Ocean Contractors Limited	\$115,280.00
3. B&L Contracting Limited	\$115,685.00
4. Lafarge Canada Inc.	\$128,796.00
5. Dexter Construction Company Limited	\$131,729.00

The scope of work for this tender includes construction of a new concrete sidewalk, new concrete curb and gutter and retaining wall, which is included in the approved budget for Hebridean Drive from St. Pauls Avenue to Route No. 253 - West Region.

It is anticipated that work will commence within two weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete curb and gutter and construction of new sidewalk is subject to Local Improvement Charges. As requested by Councillor Steve Adams, Local Improvement Charges of \$27,119.04, based on the 2002/03 rate of \$6.11 per foot of frontage for new concrete curb and gutter, and \$14.56 per foot of frontage for new concrete sidewalk, will be recovered by applying a special area rate to the Herring Cove area of District 18 as per the attached map.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$107,262.28, plus net HST for a total of \$114,158., funding is available in the 2002/03 Approved Capital Budget under Account No. CJR00956, New Sidewalks. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CJR00956, New Sidewalks

Cumulative Unspent Budget	\$1,720,133.16
Less: Tender No. 02-239	<u>\$ 114,158.00*</u>
	\$1,605,975.16

* This project was estimated in the 2002/03 Capital Budget at \$170,000.

The remaining funds in these accounts are required to implement the remaining 2002/03 new sidewalk projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The construction of new sidewalks and concrete curb and gutter adds to HRM's existing inventory resulting in additional future maintenance.

ALTERNATIVES

There are no recommended alternatives.

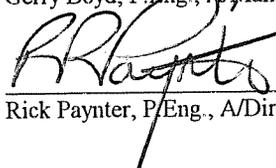
ATTACHMENT

Map of designated area to be area rated.

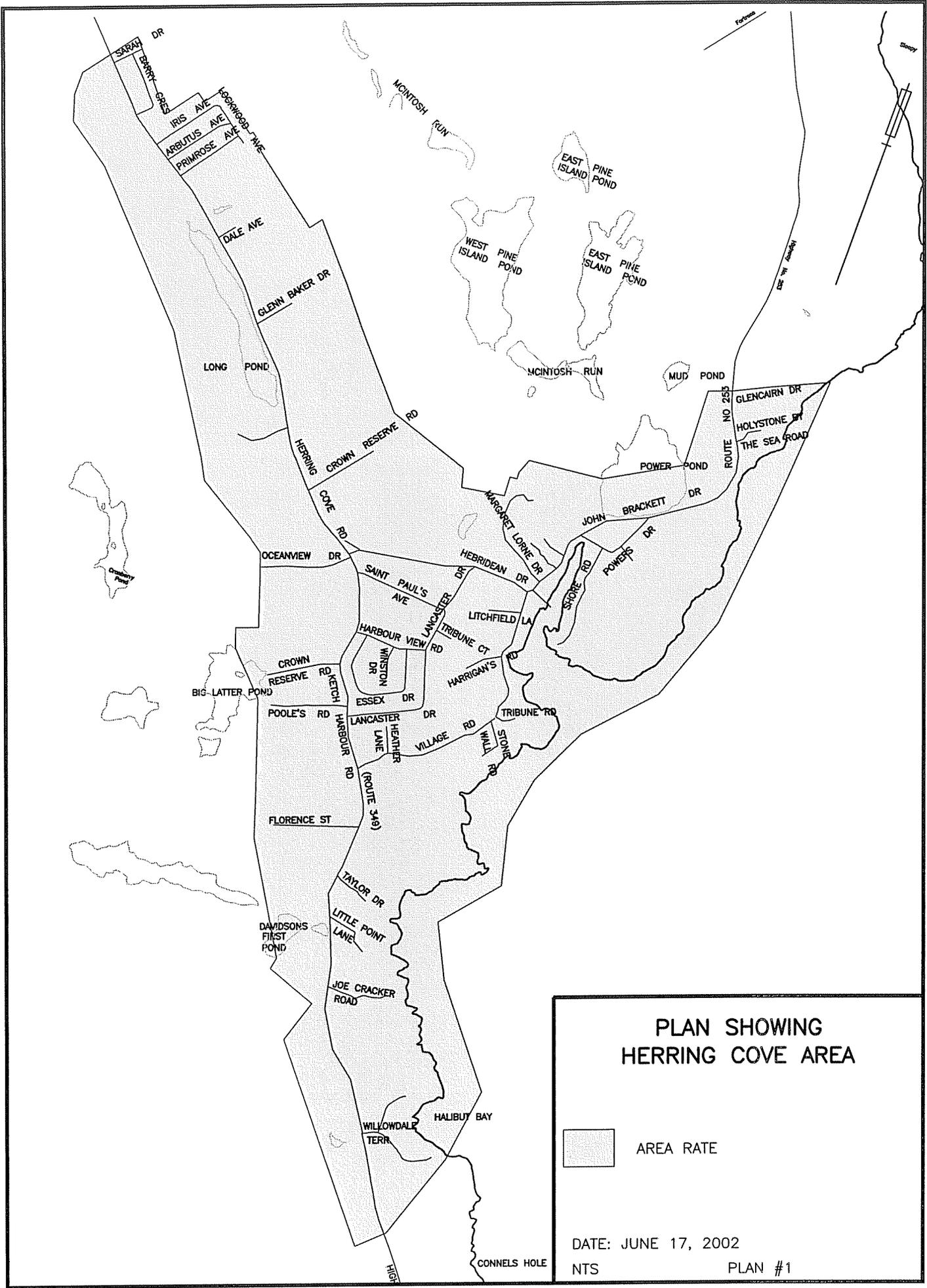
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Eugene Hennebury, Design & Construction Services at 490-4751

Report Approved: 
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by: 
Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

EH/bhs



**PLAN SHOWING
HERRING COVE AREA**

 AREA RATE

DATE: JUNE 17, 2002

NTS

PLAN #1

