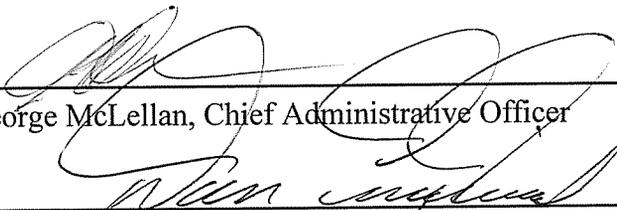
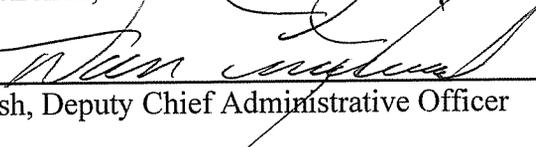


Halifax Regional Council
September 17, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 10, 2002

SUBJECT: Award of Unit Price Tender No. 02-252, Paving Renewal, Circle Drive - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. waive the right to petition for the new concrete curb and gutter.
2. approve the recovery of Local Improvement Charges for the new concrete curb and gutter in the amount of \$52,600, by levy of frontage charges based on the 2002/03 rates approved by Council.
3. award Tender No. 02-252, Paving Renewal, Circle Drive - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$357,400, plus net HST for a total of \$380,378 from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the upgrading of chip sealed streets to asphalt concrete within the Halifax Regional Municipality.

DISCUSSION

Tenders were called on August 17, 2002 and closed on August 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$357,400.00
2. Lafarge Canada Inc.	\$371,500.00
3. Ocean Contractors Limited	\$402,020.00
4. Basin Contracting Limited	\$403,000.00

The scope of work for this tender includes the reconstruction of Circle Drive between Seaview Avenue and Joyce Avenue. The work generally consists of the removal of the existing chip seal material and gravels and replacement with new asphaltic concrete and gravels. The work also includes the installation of concrete curb and gutter, a small retaining wall and minor drainage improvements.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Installation of new concrete curb and gutter is subject to Local Improvement Charges. The amount of LIC to be recovered is \$52,600 based on the 2002/03 rate of \$22.50 per foot frontage for new concrete curb and gutter on both sides of a street .

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$357,400 plus net HST for a total of \$380,378, funding is available in the 2002/03 Approved Capital Budget under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$1,289,287
Less: Tender No. 02-252	<u>\$ 380,378*</u>
	\$ 908,912

* This project was estimated in the 2002/03 Capital Budget at \$280,000.

The remaining funds in this account are required to implement the remaining 2002/03 locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

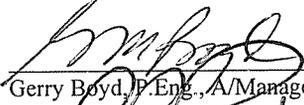
This tender is part of an ongoing program of street upgrading within HRM. The improvements to these streets mean they will require less future maintenance.

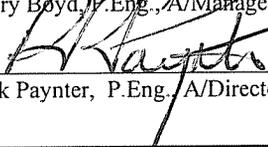
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim Le Clair, Eng.Asst., Design & Construction Services at 490-6826

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