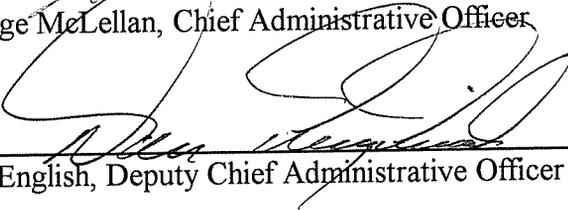


Halifax Regional Council
September 17, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 11, 2002

SUBJECT: Award of Unit Price Tender No. 02-280, Belleshire Drive Culvert Replacement - Central Region

ORIGIN

Approved 2001/02 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. increase the budget in the amount of \$8,300 to Account No. CGU00112 - Belleshire Drive - Culvert Replacement as indicated in the Budget Implications Section of this report. Funding is to be provided by CRESPOOL.
2. award Tender No. 02-280, Belleshire Drive Culvert Replacement - Central Region to Sackville Trenching Limited for materials and services listed at the unit prices quoted for a Tender Price of \$54,780, plus net HST for a total of \$58,300, from Account No. CGU00112, Belleshire Drive - Culvert Replacement, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2001/02 Approved Capital Budget includes funds for replacement of the Belleshire Drive Culvert. The existing culvert is in poor structural condition.

DISCUSSION

Tenders were called on August 21, 2002 and closed on August 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Sackville Trenching Limited	\$54,780.00
2. Harbour Construction Company Limited	\$54,840.00
3. Lever Construction Company Limited	\$58,619.00
4. Amber Contracting Limited	\$61,716.00
5. Ocean Contractors Limited	\$64,200.00
6. Dexter Construction Company Limited	\$64,300.00
7. W. Eric Wheby Limited	\$66,690.00
8. J.R. Eisener Contracting Limited	\$66,791.00
9. A.C.L. Construction Limited	\$73,440.70
10. Brycon Construction Company Limited	\$83,478.76

The scope of work for this tender includes the replacement of the Belleshire Drive Culvert.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this work includes the renewal of existing infrastructure Local Improvement Charges are not applicable.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$54,780, plus net HST for a total of \$58,300, funding is available in the 2001/02 Approved Capital Budget under Account No. CGU00112, Belleshire Drive - Culvert Replacement. The remaining \$8,300 would be transferred to this account from CRESPOOL, if approved by Council in Recommendation #1, thus providing the total required for this tender. The budget availability has been approved by Financial Services.

Budget Summary	Account No. CGU00112, Belleshire Drive - Culvert Replacement	
	Cumulative Unspent Budget	\$50,000
	Plus: CRESPOOL Funding	8,300
	Less: Tender No. 02-280	<u>\$58,300*</u>
		0

This project meets the criteria for use of the Capital Pool Funds as per the Capital Pool Procedures Report, dated May 8, 2002 and approved by Council May 15, 2002.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

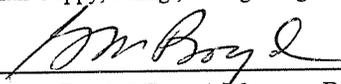
This project is part of an ongoing capital program of sewer upgrading within HRM for the purpose of improving sewer infrastructure.

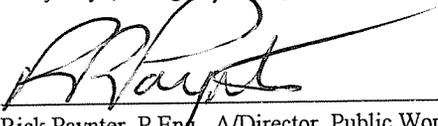
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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IG/bhs