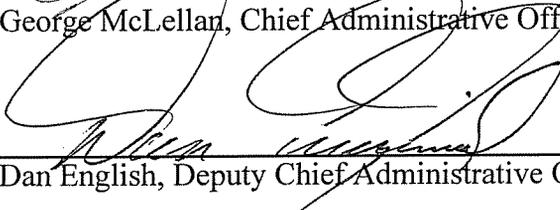


Halifax Regional Council  
September 17, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** September 10, 2002

**SUBJECT:** Award of Unit Price Tender No. 02-281, Left Turn Lanes - Glendale Drive, Central Region

**ORIGIN**

Approved 2002/03 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 02-281, Left Turn Lanes - Glendale Drive, Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$103,030, plus net HST for a total of \$109,654 from Account No. CTR00905, Intersection Improvement Plan, with funding authorized as per the Budget Implications section of this report.

## BACKGROUND

The 2002/03 Approved Capital Budget includes funds for improvements to various intersections within the Halifax Regional Municipality. The addition of left turn lanes on Glendale Drive at Magee Drive and Riverside Drive will greatly enhance pedestrian safety and improve the overall traffic movement in the area.

## DISCUSSION

Tenders were called on August 17, 2002 and closed on August 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$103,030.00
2. Ocean Contractors Limited	\$121,380.00
3. Lafarge Canada Inc.	\$130,665.00
4. Basin Contracting Limited	\$161,336.00

The scope of work for this tender includes the installation of left turn lanes on Glendale Drive at the intersections of Magee Drive and Riverside Drive, including asphalt pavement, gravels, pavement markings and some traffic signal work at Riverside Drive only.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## BUDGET IMPLICATIONS

Based on the lowest tendered price of \$103,030 plus net HST for a total of \$109,654, funding is available in the 2002/03 Approved Capital Budget under Account No. CTR00905, Intersection Improvement Plan. The budget availability has been approved by Financial Services.

### **Budget Summary: Account No. CTR00905, Intersection Improvement Plan**

Cumulative Unspent Budget	\$186,927
Less: <b>Tender No. 02-281</b>	<u>\$109,654*</u>
	\$ 77,273

\* The projects included in this tender were estimated in the 2002/03 Capital Budget at \$130,000.

* Glendale Drive at Magee Drive	\$ 60,000
* Glendale Drive at Riverside Drive	\$ 70,000
	\$ 130,000

The remaining funds in these accounts are required to implement the remaining 2002/03 locations approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

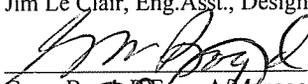
This tender is part of an ongoing program of intersection improvements within HRM. The improvements to these intersections mean they will require more future maintenance.

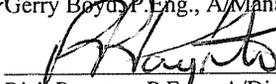
**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:   
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