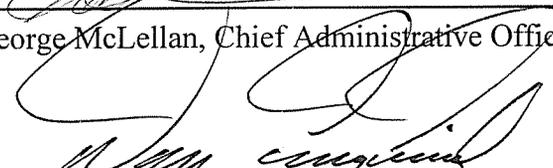


Halifax Regional Council
September 17, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 10, 2002

SUBJECT: Award of Unit Price Tender No. 02-283, Traffic Signal Installation,
Chain Lake Drive at Civic No. 201 - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve an increase in the Gross Budget for Account No. CTR00416, Traffic Signal Installation, in the amount of \$40,000, with no change in the Net Budget, to cover cost sharing. These funds are to be recovered from various property owners within the Bayers Lake Business Park. (see attachment)
2. award Tender No. 02-283, Traffic Signal Installation, Chain Lake Drive at civic no. 201- West Region to Black and McDonald Limited for materials and services listed at the unit prices quoted for a Tender Price of \$57,355.50, plus net HST for a total of \$61,043 from Account No. CTR00416, Traffic Signal Installation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the installation of new traffic signals within the Municipality. With increasing traffic volumes in this area, it has been projected that this intersection would meet the warrant for signalization by 2003 or 2004. Accordingly, all of the underground infrastructure was put in place for future signalization when Chain Lake Drive was curbed and resurfaced in 2000. In response to complaints from surrounding merchants that delays were being experienced by their customers, an offer was put forward by HRM to accelerate the timing of signal installation to the 2002/03 budget year on the condition that merchants share a portion of the cost. That offer was accepted by the merchants.

DISCUSSION

Tenders were called on August 10, 2002 and closed on August 23, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Black and McDonald Limited	\$57,355.50
2. XL Electric Limited	\$72,838.00

The scope of work for this tender is the installation of new traffic signals on Chain Lake Drive, West Region. The work generally consists of the installation of poles, signals, wiring, detector loops, opticon detectors and all necessary appurtenances. HRM is to supply and install the controller.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$57,355.50, plus net HST for a total of \$61,043, funding is available in the 2002/03 Approved Capital Budget under Account No. CTR00416, Traffic Signal Installation. The budget availability has been approved by Financial Services.

Budget Summary:	Account No. CTR00416, Traffic Signal Installation	
	Cumulative Unspent Budget	\$ 274,676
	Plus: Cost Sharing	\$ 40,000
	Less: Tender No. 02-283	<u>\$ 61,043 *</u>
		\$ 253,633

* This project was estimated in the 2002/03 Capital Budget at \$60,000.

The cost of this project has been partially offset by a cash contribution from nearby businesses totalling \$40,000. The remaining funds in these accounts are required to implement the remaining 2002/03 Traffic Signal Installations.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The new traffic signal installation will add to HRM's inventory and will require future maintenance.

ALTERNATIVES

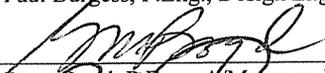
There are no recommended alternatives.

ATTACHMENT

Agreement from various property owners within the Bayers Lake Business Park for cost sharing dated July 4, 2002.

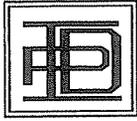
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Paul Burgess, P.Eng., Design Engineer, Design & Construction Services at 490-6821

Report Approved by: 
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by: 
Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

PVB/rsw



PACRIM DEVELOPMENTS INC.

SUITE 11, 117 KEARNEY LAKE ROAD, HALIFAX, NOVA SCOTIA, CANADA B3M 4N9
902 • 457 • 0144 ☐ FAX 902 • 457 • 3277

July 4, 2002

Halifax Regional Municipality
Traffic and Transportation Services
21 Mount Hope Ave
Dartmouth, NS

Attention: Mr. David McCusker

Dear David:

RE: TRAFFIC LIGHTS – INTERSECTION AT 201 CHAIN LAKE DRIVE & DAIRY QUEEN

Please find enclosed the agreed upon \$40,000 contribution toward the traffic lights at the aforementioned location.

You may note, that of the \$40,000, Pacrim Developments Inc. has absorbed approximately \$9000 of the total cost. Two of the more significant amounts not received are amounts from Jack Astor's restaurant and Telus. It would certainly be appreciated if you could make a call to each of these companies to try one last time to recover our money; to date we have had no success. We would be pleased to provide contact names and numbers. In addition, we would like confirmation that HRM will endorse any further cheques (to Pacrim) that are received from the affected parties toward this cost of installation, since we have paid the remainder ourselves.

Finally, could you please provide a written update, at your earliest convenience, as to the proposed installation date so that we may inform the contributors.

Thanks very much for your assistance.

Yours truly,

PACRIM DEVELOPMENTS INC.

Pamela Crowell
Vice President, Real Estate Operations
/pc