
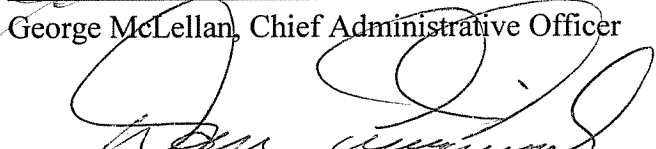

Halifax Regional Council
September 17, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 3, 2002

SUBJECT: Award of Unit Price Tender No. 02-289, Park and Ride Lot -
Cobequid Road - Central Region

ORIGIN

Approved 2001/02 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-289, Park and Ride Lot - Cobequid Road - Central Region to Sackville Trenching for materials and services listed at the unit prices quoted for a Tender Price of \$54,720, plus net HST for a total of \$58,238 from Account No. CBQ00002, Park and Ride Lots, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2001/02 Approved Capital Budget includes funds for the paving of gravel park and ride lots within the Municipality to reduce maintenance and increase parking capacity.

DISCUSSION

Tenders were called on August 10, 2002 and closed on August 23, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Sackville Trenching	\$ 54,720.00
2. Dexter Construction Company Ltd.	\$ 64,240.00
3. Lafarge Canada Inc.	\$ 67,200.00
4. Ocean Contractors Limited	\$ 98,340.00
3. Basin Contracting Limited	\$100,001.00

The scope of work for this tender includes paving of the Metro Transit Cobequid Park and Ride Lot used by Metro Transit patrons. The work generally consists of the placement of gravels, grading, placement of asphalt pavement and painting of parking stalls.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$54,720, plus net HST for a total of \$58,238, funding is available in the 2001/02 Approved Capital Budget under Account No. CBQ00002, Park and Ride Lots. The budget availability has been approved by Financial Services.

Budget Summary: **Account No. CBQ00002, Park and Ride Lots Cobequid Road Park and Ride Lot**

Cumulative Unspent Budget	\$68,797
Less: Tender No. 02-289	<u>58,238</u>
	\$ 10,559

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program to improve the general condition of Park and Ride locations. The improvements to these Park and Rides mean that they will require less future maintenance.

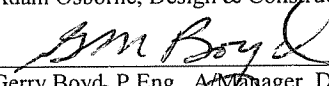
ALTERNATIVES

There are no recommended alternatives.

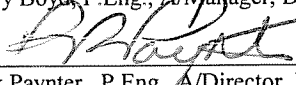
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Adam Osborne, Design & Construction Services at 490-6869

Report Approved by:


Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by:


Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

Report Approved by:


Brian Taylor, Director, Transit Services at 490-6608

AO/rsw