

Halifax Regional Council  
October 8, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**



George McLellan, Chief Administrative Officer



Rick Paynter, P.Eng., A/Director Public Works & Transportation

**DATE:** October 1, 2002

**SUBJECT:** Award of Unit Price Tender No. 02-294, Paving Resurfacing and Sidewalk Renewal, Edinburgh Street - West Region

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**ORIGIN**

Approved 2002/03 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 02-294, Paving Resurfacing and Sidewalk Renewal, Edinburgh Street- West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$181,240 plus net HST for a total of \$192,892 from Account Nos. CKU00141, Sidewalk Renewals, and CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The 2002/03 Approved Capital Budget includes funds for a paving renewal program and for the replacement of concrete sidewalks because of their overall poor condition within the Halifax Regional Municipality.

**DISCUSSION**

Tenders were called on September 14, 2002 and closed on September 24, 2002. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$181,240.00
2. Basin Contracting Limited	\$201,342.50
3. Ocean Contractors Limited	\$212,395.00
4. Lafarge Canada Inc.	\$222,200.00

The scope of work for this tender includes the resurfacing of Edinburgh Street from Connaught Avenue to Oxford Street, with new asphalt pavement and gravels. It also includes the renewal of the concrete sidewalk and concrete curb and gutter on the north side only between Connaught Avenue and Connolly Street.

It is anticipated that work will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$181,240 plus net HST for a total of \$192,892, funding is available in the 2002/03 Approved Capital Budget under Account Nos. CKU00141, Sidewalk Renewals and CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

<b>Budget Summary:</b>	<b>Account No. CKU00141, Sidewalk Renewals</b>	
	Cumulative Unspent Budget	\$474,504
	Less: <b>Tender No. 02-294</b>	<u>\$ 65,284</u>
		\$409,220

<b>Budget Summary:</b>	<b>Account No. CZR00357, Resurfacing</b>	
	Cumulative Unspent Budget	\$1,094,617
	Less: <b>Tender No. 02-294</b>	<u>\$ 127,608</u>
		\$ 967,009

\* The projects included in this tender were estimated in the 2002/03 Capital Budget at \$175,000.

Edinburgh Street- Sidewalk Renewal (Shopping List)	\$ 60,000
Edinburgh Street- Paving Resurfacing	<u>\$115,000</u>
	\$175,000

The remaining funds in these accounts are required to implement the remaining 2002/03 locations approved by Council.

### FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

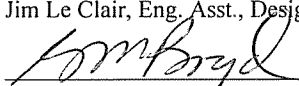
This tender is part of an ongoing program of street and sidewalk upgrading within HRM. The improvements to these streets and sidewalks will mean less future maintenance will be required.

### ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:   
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