

9.3.2



Halifax Regional Council
October 8, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Handwritten signature of George McLellan in black ink.

George McLellan, Chief Administrative Officer

Handwritten signature of Dan English in black ink.

Dan English, Deputy Chief Administrative Officer

DATE: October 4, 2002

SUBJECT: Award of Unit Price Tender No. 02-296, Lacewood Drive Upgrades:
Phase 1 - West Region

ORIGIN

Regional Council Meeting of August 20, 2002, item 13.3 Property Matter: Bayers Lake Business Park Interchange Improvements and September 24, 2002, item 9.2.6 , Cost Sharing Agreement - Provincial Department of Transportation and Public Works and HRM re: Highway 102 Interchange Upgrading.

RECOMMENDATION

It is recommended that Council award Tender No. 02-296, Lacewood Drive Upgrades: Phase 1 - West Region to J. R. Eisener Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$360,520 plus net HST for a total of \$383,698 from Account No. CQ200414, Business Parks - Major Intersection Improvements and CJR00956, New Sidewalks, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

At the Halifax Regional Council meeting of August 20, 2002, Regional Council approved proceeding with the implementation of upgrades for the Lacewood Drive entrance to the Bayers Lake Business Park.

The project involves the widening of Lacewood Drive, the widening of interchange ramps and the extension of the concrete sidewalk on the south side of Lacewood Drive to connect with the concrete sidewalk on Chain Lake Drive. Due to extended delivery times on traffic signal equipment, land acquisition and utility infrastructure relocations, the work will be tendered in two phases. Phase 1 will include construction of a retaining wall, concrete sidewalk, concrete curb and gutter, asphalt paving adjacent to the new curb and associated storm drainage improvements. Phase 2 will be for the remaining components of the overall project and be tendered later this fall.

DISCUSSION

Tenders for Phase 1 were called on September 21, 2002 and closed on October 3, 2002. The following bids, exclusive of taxes, were received:

	<u>BID PRICE</u>
1. J. R. Eisener Contracting Limited	\$360,520.00
2. Dexter Construction Company Limited	\$388,071.00
3. Ocean Contractors Limited	\$423,110.00

Arrangements will be made to commence the work immediately following the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$360,520 from J. R. Eisener Contracting Limited plus net HST for a total of \$383,698 funding is available in the 2002/03 Approved Capital Budget under Account No. CQ200414, Business Parks - Major Intersection Improvements and CJR00956, New Sidewalks. The budget availability has been approved by Financial Services.

Budget Summary	Account No. CQ200414, Business Parks - Major Intersection Improvements	
	Cumulative Unspent Budget	\$ 1,200,000
	Less: Tender No. 02-296	<u>\$ 283,698</u>
		\$ 916,302

The remaining funds in this account are required to implement Phase 2 of the Lacewood Drive upgrade project.

Account No. CJR00956, New Sidewalks	
Cumulative Unspent Budget	\$ 1,118,351
Less: Tender No. 02-296	<u>\$ 100,000 *</u>
	\$ 1,018,351

* This project was estimated in the 2002/03 Capital Budget at \$100,000.

The remaining funds in this account are required to implement the remaining 2002/03 New Sidewalk program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

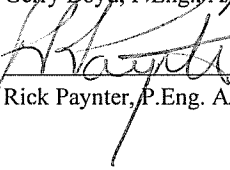
There are no recommended alternatives.

DHK/

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

Report Approved by: 
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by: 
Rick Paynter, P.Eng. A/Director, Public Works and Transportation Services at 490-4855