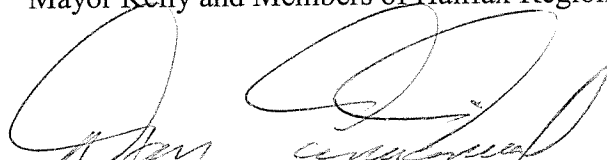

Halifax Regional Council
August 20, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Deputy Chief Administrative Officer

DATE: August 14, 2002

SUBJECT: Award of Tender - Project # 02-087
Beaver Bank/Kinsac Soccer Field Upgrade

ORIGIN

Approved 2001/02 Capital Budget.

RECOMMENDATION

It is recommended that :

1. Council approve the award of Tender #02-087 - Beaver Bank/Kinsac Soccer Field Upgrade to Turf Masters Landscaping Ltd., for materials and services specified at the unit prices quoted for a tender price of \$55,947.34, plus net HST, for a total project cost of \$59,544.19 from Capital Account # CPC00683, as outlined in the Budget Implications section of this report.

BACKGROUND

The 2001/02 Approved Capital Budget included the restoration of the Beaver Bank/Kinsac Soccer Field

DISCUSSION

A tender for this project was advertised and closed on Thursday July 25, 2002. Two bids were received.

Company	Bid(net taxes included)
Turf Masters Landscaping Ltd.	\$ 59,544.19
Elmsdale Landscaping Ltd.	\$124,347.92

Parks & Recreation Services, Park Planning and Development recommend that the tender be awarded to TurfMasters Landscaping Ltd., the lowest bidder, for the tender price of \$55,947.34, plus net HST taxes, for a total project cost of \$59,544.19.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$55,947.34 from TurfMasters Landscaping Ltd. plus net HST for a total of \$59,544.19, funding is available in the Approved Capital Budget under the Account No.CPC00683, Beaver Bank/Kinsac Soccer Field Upgrade. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CPC00683 Sports Field Upgrade	
Cumulative Unspent Budget	\$123,442.30
Less: Tender No 02-087	<u>\$ 59,544.19</u>
	\$ 63,898.11

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

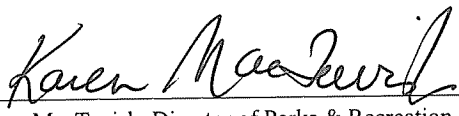
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Therese Delorme, Parkland Planner (490-4429)

Report Approved by:


Karen MacTavish, Director of Parks & Recreation Services