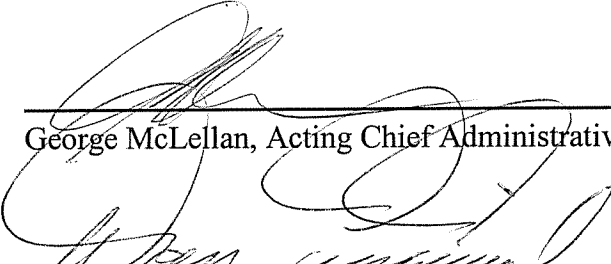
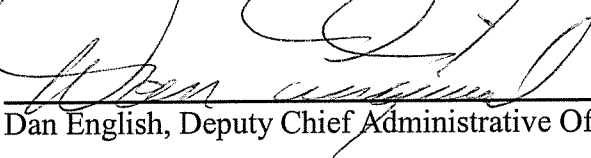


Halifax Regional Council  
September 24, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Acting Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** September 12, 2002

**SUBJECT:** Brownlow Park Playground - Award of Tender #02-M838

### STAFF REPORT

#### ORIGIN

Approved HRM Capital Budget, District 10 Capital Funds - Account # CCV00185.

#### RECOMMENDATION

It is recommended that :

1. Council approve the award of Tender #02-M838 - Brownlow Park Playground for materials and services specified at the unit prices quoted for a tender price of \$49,875.75 plus net HST, for a total project cost of \$53,082.26 from District 10 Capital Funds, Account # CCV00185, as outlined in the Budget Implications section of this report.

**BACKGROUND**

After the removal of the original equipment there was an identified need to upgrade this site in order to provide the community with a playground which serviced the neighbourhood area. The scope of the project will see the supply and installation of new playground equipment, protective surfacing and benches

**DISCUSSION**

A tender for this project was advertised and closed on September 5, 2002. One bid was received :

	<b>Company</b>	<b>Bid</b> <i>(Net Taxes Included)</i>
1.	Eastern Fence Erectors	\$53,082.26

Eastern Fence Erectors original tender came in at \$67,288.67 including net taxes, but after review the scope of work was reduced by removing the following items from schedule of quantities and unit prices, resulting in a decrease price of \$53,082.26 including net taxes:

1. Spring Toys (2) and their associated protective surfacing.
2. Rotating Play Structures (2) and their associated protective surfacing.
3. Shrubbery and planting beds.

HRM Parks & Recreation Services, Park Planning and Development recommend that the tender be awarded to Eastern Fence Erectors for the tender price of \$49,875.75, plus net taxes, for a total project cost of \$53,082.26.

**BUDGET IMPLICATIONS**

Funding for this project is available in Account # CCV00185, District 10 Capital Funds in the amount of \$53,082.26. Funding for this project has been confirmed by staff of Finance.

Budget Summary	Project CCV00185, District Capital- District 10	
	Cumulative Unspent Budget	\$55,226.75
	Less: <b>Tender 02-838</b>	<u>\$53,082.26</u>
		\$ 2,144.49

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

1. Council could decide not to award this project and reissue the tender for this project.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Matt Osborne, Parkland Planner (490-4415)

Report Approved by:



Karen MacTavish, Director of Parks & Recreation Services