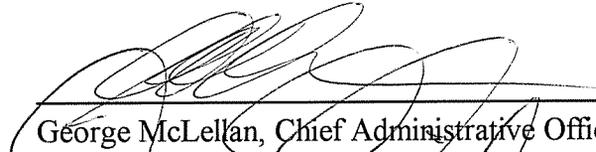


Halifax Regional Council
September 24, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 18, 2002

SUBJECT: Award of Unit Price Tender No. 02-292, Holland Avenue, Paving
Renewal and Storm Sewer - Central Region

ORIGIN

Approved 2001/02 and 2002/03 Capital Budgets.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the replacement of existing asphalt curb with concrete curb and gutter on both sides of Holland Avenue from Bedford Highway to the end, in the amount of \$17,743.44, to be applied to the general area rate of District 21.
2. approve the recovery of Local Improvement Charges for the new concrete sidewalk on Holland Avenue from the Bedford Highway to the end, in the amount of \$19,268.04, to be applied to the general area rate of District 21.
3. award Tender No. 02-292, Holland Avenue, Paving Renewal and Storm Sewer - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$515,680, plus net HST for a total of \$548,833 from Account No. CYR00991, Paving Renewal Program and Account No. CSU00174, Holland Avenue, Bedford - Storm Sewer, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2001/02 and 2002/03 Approved Capital Budgets includes funds for new concrete sidewalk, concrete curb and gutter, paving renewal and storm sewer which will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on August 17, 2002 and closed on September 10, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$515,680.00
2. Amber Contracting Limited	\$570,280.00
3. A.C.L. Construction Limited	\$574,729.10
4. Ocean Contractors Limited	\$740,000.00

The scope of work for this tender includes the replacement of existing asphalt curb with new concrete curb and gutter, installation of new concrete sidewalk on the south side, paving renewal, and construction of a new storm sewer on Holland Avenue from the Bedford Highway to the end.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The replacement of existing asphalt curb with concrete curb and gutter on both sides of Holland Avenue is subject to Local Improvement Charges. As requested by Councillor Goucher, Local Improvement Charges of \$17,743.44, based on the 2001/02 rate of \$12.22 per foot of frontage, will be recovered by a general area rate of District 21.

The construction of new concrete sidewalk on the south side of Holland Avenue is subject to Local Improvement Charges. As requested by Councillor Goucher, Local Improvement Charges of \$19,268.04, based on the 2001/02 rate of \$13.27 per foot of frontage, will be recovered by general area rate of District 21.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$515,680, plus net HST for a total of \$548,833, funding is available in the 2002/03 Approved Capital Budget under Account No. CYR00991, Paving Renewal Program and Account No. CSU00174, Holland Avenue, Bedford - Storm Sewer. The budget availability has been approved by Financial Services.

Budget Summary	Account No. CYR00991, Paving Renewal Program	
	Cumulative Unspent Budget	\$646,392
	Plus: Cost sharing from HRWC (02-270)	45,073
	Less: Tender No. 02-270	228,737
	Less: Tender No. 02-292	<u>\$359,155*</u>
		\$103,573
	Account No. CSU00174, Holland Avenue, Bedford - Storm Sewer	
	Cumulative Unspent Budget	\$320,000
	Less: Tender 02-292	<u>\$189,678*</u>
		\$130,322

* The projects included in this tender were estimated in the 2001/02 and 2002/03 Capital Budgets at \$800,000.

Holland Avenue (Bedford Highway to End) - Paving Renewal Program	\$480,000
Holland Avenue (Bedford Highway to End) - Storm Sewer	<u>\$320,000</u>
	\$800,000

The remaining funds in these accounts are required to implement the remaining 2002/03 paving renewal and storm sewer projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading, installation of new sidewalks and improving sewer infrastructure. The improvements will result in less future street maintenance and enhanced safety for pedestrians and traffic.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

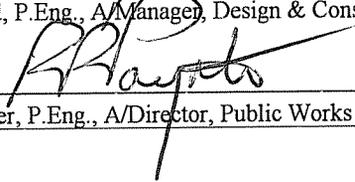
Report Prepared by: Jan MacLeod, Engineering Assistant at 490-6839

Approved by:



Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by:



Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

JML/bhs