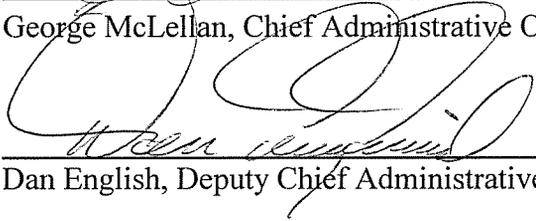

Halifax Regional Council
September 24, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: September 16, 2002

SUBJECT: Award of Unit Price Tender No. 02-291, Intersection Improvements
- Various Locations

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-291, Intersection Improvements - Various Locations to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$59,620, plus net HST for a total of \$63,453 from Account No. CTR00905, Intersection Improvement Plan, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for improvements to various intersections within the Halifax Regional Municipality. This account is used to fund various traffic, safety, and accessibility improvements.

DISCUSSION

Tenders were called on August 28, 2002 and closed on September 6, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 59,620.00
2. Dexter Construction Company Limited	\$ 90,020.00
3. Basin Contracting Limited	\$103,299.50
4. Lafarge Canada Inc.	\$105,000.00

The scope of work for Portland Street at Alpine Drive includes the removal and replacement of concrete curb and gutter, traffic signs, application of pavement markings and placement of sod and topsoil. This will eliminate the left turn from Portland Street onto Alpine Drive and restrict access from Alpine Drive to right-turn only.

The scope of work for South Park Street at Brenton Place includes the removal and replacement of concrete curb and gutter, concrete sidewalk, traffic signs, application of pavement markings, and placement of sod and topsoil. This will create better visibility between motorists and pedestrians.

The scope of work for North Street at Barrington Street includes the removal and replacement of concrete curb and gutter, concrete sidewalk, traffic signs, and application of pavement markings. This will greatly enhance truck and bus turning manoeuvres.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$59,620, plus net HST for a total of \$63,453, funding is available in the 2002/03 Approved Capital Budget under Account No. CTR00905, Intersection Improvement Plan. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CTR00905, Intersection Improvement Plan

Cumulative Unspent Budget	\$ 66,610
Less: Tender No. 02-291	<u>\$ 63,453</u>
	\$ 3,157

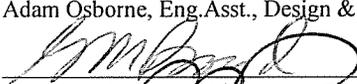
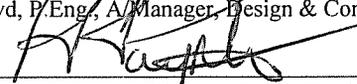
FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of intersection improvements within HRM. The improvements to these intersections mean they will require more future maintenance.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
Report Prepared by:	AO. Adam Osborne, Eng.Asst., Design & Construction Services at 490-6869
Report Approved by:	 Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820
Report Approved by:	 Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

AO/ao