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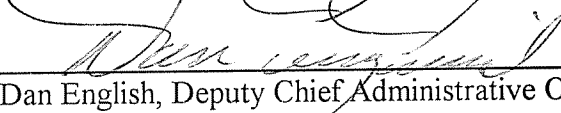
Halifax Regional Council
September 10, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: September 03, 2002

SUBJECT: Award of Unit Price Tender No. 02-279 Morash Pond Storm Sewer Replacement - East Region

ORIGIN

Approved 2002/03 Roads and Streets Capital Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 02-279, Morash Pond Storm Sewer Replacement - East Region to Brycon Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$63,150, plus net HST for a total of \$67,210 from Account No. CSU00330, Morash Pond, Dartmouth - Rehabilitation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for replacement of the storm sewer leading into Morash Pond. The existing sewer is in poor structural condition. In addition to the sewer work, funds have been provided to dredge the stormwater retention pond in order to restore its capacity and function.

DISCUSSION

Tenders were called on August 21, 2002 and closed on August 30, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Brycon Construction Company Limited	\$ 63,150.00
2. Dexter Construction Company Limited	\$ 69,300.00
3. Force Construction Limited	\$ 67,647.04
4. Sackville Trenching Limited	\$ 68,865.00
5. J.R. Eisener Contracting Limited	\$ 70,707.00
6. Harbour Construction Company Limited	\$ 76,440.00
7. A.C.L. Construction Limited	\$ 82,490.00
8. Amber Contracting Limited	\$ 85,646.00
9. W. Eric Whebby Limited	\$ 87,217.00
10. Ocean Contractors Limited	\$103,670.00

The scope of work for this tender includes the replacement of the storm sewer leading into Morash Pond and is the first phase of this project. The second phase, dredging of the pond, will be done in 2003.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this work involves the renewal of existing infrastructure, Local Improvement Charges are not applicable.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$63,150, plus net HST for a total of \$67,210, funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CSU00330, Morash Pond Culvert, Dartmouth - Rehabilitation. The budget availability has been approved by Financial Services.

Budget Summary **Account No. CSU00330, Morash Pond Culvert, Dartmouth - Rehabilitation**

Cumulative Unspent Budget	\$200,000
Less: Tender No. 02-279	<u>\$ 67,210*</u>
	\$132,790

* The project included in this tender was estimated in the 2002/03 Capital Budget at \$200,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

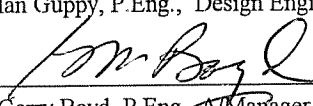
This project is part of an ongoing capital program of sewer upgrading within HRM for the purposes of improving sewer infrastructure.

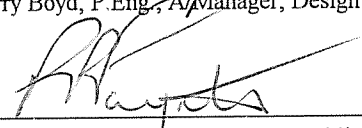
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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IG/bhs