
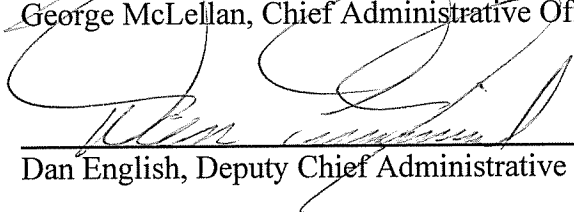


Halifax Regional Council  
September 10, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** September 4, 2002

**SUBJECT:** Award of Unit Price Tender No. 02-286, St. Margarets Bay Road  
New Sidewalk - West Region

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**ORIGIN**

Approved 2002/03 Capital Budget.

**RECOMMENDATIONS**

It is recommended that Council:

- 1) approve the recovery of Local Improvement Charges for the installation of new concrete curb and gutter and new concrete sidewalk along the north side of St. Margarets Bay Road, from Power Terrace to Governor Drive in the amount of \$36,134, by a special area rate applied to a portion of District 22 (as shown on attached sketch.)
- 2) award Tender No. 02-286, St. Margarets Bay Road, New Sidewalk - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$146,280.00, plus net HST for a total of \$155,684 from Account No. CJR00956, New Sidewalks, with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The 2002/03 Approved Capital Budget includes funds for new sidewalks to provide for pedestrian safety within the Halifax Regional Municipality.

**DISCUSSION**

Tenders were called on July 17, 2002 and closed on August 28, 2002. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$146,280.00
2. Ocean Contractors Limited	\$163,940.00
3. Basin Contracting Limited	\$214,733.50

The scope of work for this tender consists of the installation of concrete curb and gutter, concrete sidewalk, and a partial storm drainage system which is included in the approved budget on St. Margarets Bay Road, from Power Terrace to Governor Drive-West Region.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The installation of concrete curb and gutter and concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Rankin, Local Improvement Charges of \$36,134., based on the 2002/03 rate of \$11.25 per foot for concrete curb and gutter one side and \$14.56 per foot for concrete sidewalk one side, will be recovered by a special area rate applied to a portion of District 22.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$146,280, plus net HST for a total of \$155,684, funding is available in the 2002/03 Approved Capital Budget under Account No. CJR00956, New Sidewalks. The budget availability has been approved by Financial Services.

<b>Budget Summary</b>	<b>Account No. CJR00956, New Sidewalks</b>	
	Cumulative Unspent Budget	\$1,220,713
	Less: <b>Tender No. 02-286</b>	<b><u>\$ 155,684*</u></b>
		\$1,065,029

The project included in this tender was estimated in the 2002/03 Capital Budget at \$250,000.

The remaining funds in this account are required to implement the remaining 2002/03 New Sidewalks.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The construction of new sidewalks and concrete curb and gutter will add to HRM's existing inventory resulting in additional future maintenance.

**ALTERNATIVES**

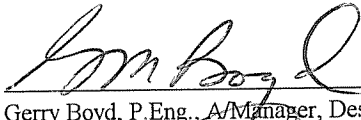
There are no recommended alternatives.

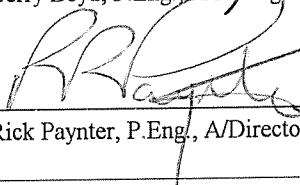
**ATTACHMENT**

Sketch showing portion of District #22 where Local Improvement Charges are to be recovered on this project.

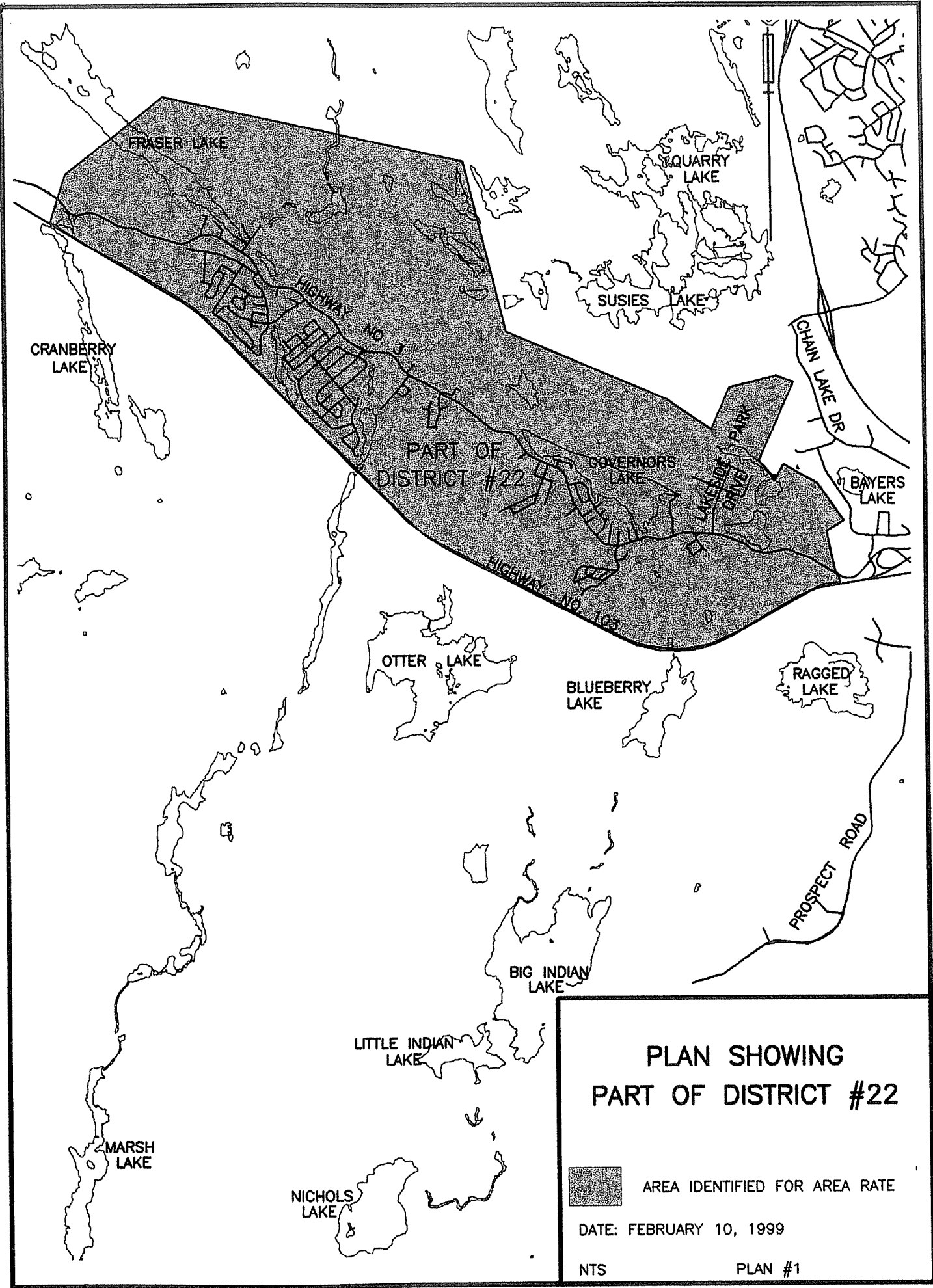
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dan Yeomans, Design & Construction Services at 490-6822

Report Approved by:   
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820

Report Approved by:   
Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

DY/bhs



**PLAN SHOWING  
PART OF DISTRICT #22**

 AREA IDENTIFIED FOR AREA RATE

DATE: FEBRUARY 10, 1999

NTS

PLAN #1