
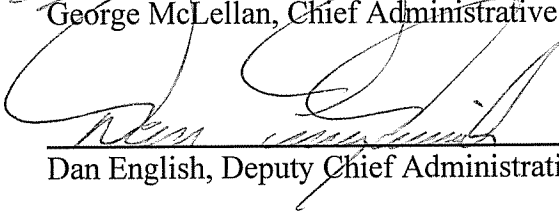


Halifax Regional Council  
September 10, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** September 4, 2002

**SUBJECT:** Award of Unit Price Tender No. 02-290 Portobello Road (Highway #118 Overpass to Civic No. 1394), Paving Resurfacing - East Region

**ORIGIN**

Approved 2002/03 Roads and Streets Capital Budget.

**RECOMMENDATION**

It is recommended that Halifax Regional Council award Tender No. 02-290, Portobello Road (Highway #118 overpass to civic no. 1394), Paving Resurfacing - East Region to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$168,960, plus net HST for a total of \$179,822 from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The 2002/03 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

**DISCUSSION**

Tenders were called on August 10, 2002 and closed on August 23, 2002. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Lafarge Canada Inc.	\$168,960.00
2. Ocean Contractors Limited	\$195,740.00
3. Dexter Construction Company Limited	\$220,660.00
4. Basin Contracting Limited	\$225,000.00

The scope of work for this tender includes milling and resurfacing of the existing asphalt pavement and replacing pavement markings on Portobello Road between Highway #118 Overpass to civic no. 1394.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$169,960, plus net HST for a total of \$179,822.44, funding is available in the 2002/03 Approved Capital Budget under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

<b>Budget Summary</b>		<b>Account No. CZR00357, Resurfacing</b>	
	Cumulative Unspent Budget		\$1,299,851
	Less: <b>Tender No. 02-290</b>		<b><u>\$ 179,822*</u></b>
			\$1,120,029

\* This project was estimated in the 2002/03 Capital Budget at \$210,000.

The remaining funds in this account are required to implement the remaining 2002/03 Paving Resurfacing Projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

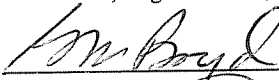
The Paving Resurfacing Program will extend the life of existing Halifax Regional Municipality Roads and Streets.

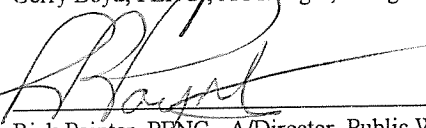
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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BH/bhs