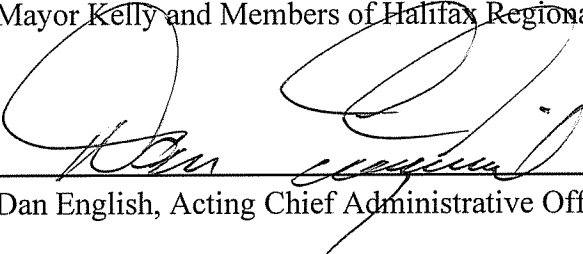


Halifax Regional Council
October 22, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: October 16, 2002

SUBJECT: Award of Unit Price Tender No. 02-253, Bruce Street Pumping Station
Forcemain Replacement - East Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-253, Bruce Street Pumping Station Forcemain Replacement - East Region to ACL Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$91,385, plus net HST for a total of \$97,260, from Account No. CGR00371, Pumping Stations and Forcemain Upgrades, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for replacement of the Bruce Street Pumping Station Forcemain. The existing forcemain is in poor structural condition.

DISCUSSION

Tenders were called on September 11, 2002 and closed on September 20, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. A.C.L. Construction Limited	\$ 91,385.00
2. W. Eric Whebby Limited	\$ 92,587.00
3. J.R. Eisener Contracting Limited	\$ 98,102.80
4. Amber Contracting Limited	\$ 98,661.00
5. Sackville Trenching Limited	\$102,541.00
6. Harbour Construction Company Limited	\$124,290.00
7. Brycon Construction Company Limited	\$135,000.00

The scope of work for this tender includes the replacement of the sewage forcemain from the Bruce Street Pumping Station a distance of approximately 160 metres along Portland Street and Settle Street.

It is anticipated that work will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$91,385, plus net HST for a total of \$97,260, funding is available in the 2002/03 Approved Capital Budget under Account No. CGR00371, Pumping Stations and Forcemain Upgrades. The budget availability has been approved by Financial Services.

Budget Summary Account No. CGR00371, Pumping Stations and Forcemain Upgrades

Cumulative Unspent Budget	\$549,447.00
Less: Tender No. 02-253	\$ 97,260.00
	\$452,187.00

The remaining funds in this account are required to implement the remaining 2002/03 pumping station upgrades.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

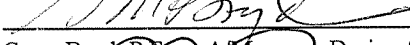
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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IG/bhs