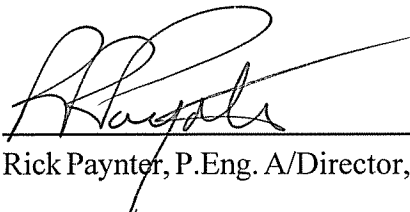


Halifax Regional Council  
October 22, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Rick Paynter, P.Eng. A/Director, Public Works and Transportation Services

**DATE:** October 11, 2002

**SUBJECT:** Status of Approved Capital Budget - Public Works & Transportation Services

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### INFORMATION REPORT

#### ORIGIN

This Report originates from staff.

#### BACKGROUND

The 2002/03 Capital Budget was approved by Halifax Regional Council on March 5, 2002. This Report provides Council with the status of the 2002/03 Capital Budget projects and projects from previous Capital Budgets that have not been tendered as of October 11, 2002.

**DISCUSSION**

For the period ending September 30, 2002, over 80% of the approved 2002/03 Capital Budget assigned to Public Works & Transportation Services has been designed and tendered. The following outlines those projects which are under design for tendering for the 2003 construction season or are delayed or deleted for the reasons noted.

**Roads & Streets**

CYR00991	Highland Crescent Paving Renewal	District 4	To be tendered with Hugh Allen Drive sewer, Spring 2003
CYR00991	Coronation Avenue Paving Renewal	District 15	On hold pending completion of development
CYR00991	Springvale Avenue Paving Renewal	District 17	To be tendered in Spring 2003
CZR00357	Belmont Avenue Resurfacing	District 22	Deferred by Councillor
CZR00357	Prince Albert Road Resurfacing	District 10	On hold pending development
CZR00357	Tremont Drive Resurfacing	District 16	To be tendered in Spring 2003
CZR00357	Ross Road Resurfacing	District 4	In progress - design phase
CZR00357	Parkdale Avenue Resurfacing	District 17	To be tendered in Spring 2003
CRU00231	16 Herring Cove Rd. Retaining Wall	District 17	To be tendered in Spring 2003

**Sewers**

CGU00029	Humber Park, Westphal - Improvements	District 4	In progress - design phase
CGU00791	Hugh Allen Drive Storm Sewer	District 4	To be tendered in Spring 2003
CGU00325	Tamarack Circle Storm Sewer	District 20	In progress - design phase
CGR00374	Port Wallace - 200 Waverley Rd.	District 6	On hold pending DOE approval
CGR00371	Twin Cities PS Upgrade	District 21	On hold pending land acquisition
CSU00328	Whimsical Lake Outfall	District 18	In progress - design phase
CSU00116	Fairview Overpass Sewer Rehab.	District 15	In progress - design phase
	Herring Cove Area Sewer and Water	District 18	Awaiting resolution of land issues
CGR00370	Leiblin Park Storm Sewer	District 18	In progress - design phase
CGU00389	McIntosh Run Sanitary Sewer	District 18	Phase 1 complete Phase 2 - design phase

**New Sidewalks**

CJR00956	Bedford Hwy. (Nelson's Landing - Pine)	District 21	On hold pending development
CJR00956	Serpentine Avenue (Montague - Codroy)	District 4	In progress - design phase

**Sidewalk Renewals**

CKU00141	Connolly Street (Young -Cork) W	District 14	Deleted, repairs completed by City Forces
CKU00141	Bayers Road (Joseph Howe - DVR) S	District 15	On hold pending sale of land

Traffic Improvements

CTR00417	Young St./Windsor St./Bayers Rd. Intersection Improvements	District 11	On hold pending land acquisition
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The following provides a status of projects from previous Capital Budget years.

Carryovers

CJR00956	Lake Major Road - New Sidewalk	District 3	Deferred by Councillor
CGU00137	Cole Hbr. - Local Storm/Sanitary	District 4,7	In progress - Design phase
CGR00501	Anderson Street Pumping Station	District 7	On hold pending DOE approval
CSU00120	Morris Lake PS - Standby Power	District 8	In progress - Design phase
CSU00146	North Preston STP Expansion	District 4	On hold pending DOE approval
CTU00143	Robie Street Widening	District 12	On hold pending land acquisition
CGU00113	Caldwell Road Culverts	District 5	In progress - Design phase
CGR00782	Centre Street Storm Sewer	District 21	On hold pending easement acquisition
CGR00499	Desmond Avenue culvert rehab.	District 15	To be tendered in Spring 2003
CSR00624	Hines Road Trunk Sewer	District 5,8	On hold pending approval from CN

BUDGET IMPLICATIONS

There are no budget implications at this time.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

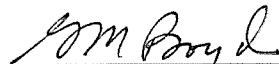
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:   
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-4896

DHK/