
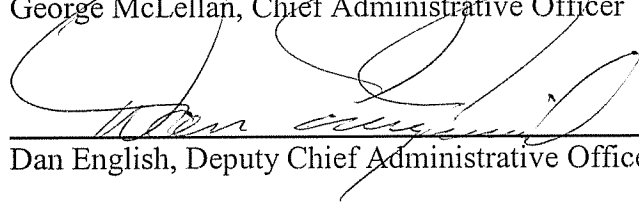

Halifax Regional Council
December 3, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: November 22, 2002

SUBJECT: Award Tender 02-158 Mar II Wharf Restoration

ORIGIN

The 2002/03 approved Capital Budget included account CB100070 Wharf Repairs for repairs to the Nathan Greene (Mar II) Wharf.

RECOMMENDATION

It is recommended that Council award Tender 02-158 Mar II Wharf Restoration to Waterworks Construction Ltd. for \$310,000 plus net HST for a total of \$329,929.99 from Capital Account CB100070, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Nathan Greene Wharf (Mar II Wharf) adjacent to the Halifax Ferry terminal has deteriorated to an extent where ongoing public use cannot continue without substantial repairs. Proposed work includes reinforcement of corroded steel pile substructure and replacement of pressure treated fenders. Detailed engineering investigations in 2001 identified that the \$230,000 approved in the 2001/02 Capital Budget would not be adequate to complete the required work and phasing of the work was not an economic alternative. Additional funds were approved in the 2002/03 capital Budget to carry out the work.

DISCUSSION

The following bids were received on November 21, 2002.

Company	Lump Sum Price (before taxes)	Total Cost (incl.net taxes)
Waterworks Construction Ltd.	\$310,000	\$329,929.99
Eagle Beach Contractors Ltd.	\$366,088	\$389,623.80

BUDGET IMPLICATIONS

Budget Summary Project CB100070 - Wharf Repair

Cumulative Unspent Budget	\$ 369,543.35
Less: Tender 02-158	<u>329,929.99</u>
Uncommitted Budget	\$ 39,613.36

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved operating, capital and reserve budgets, policies and procedures regarding withdrawals from the utilization of capital and operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council can choose to not award Tender 02-158. This will result in continued deterioration of the wharf and possible closure of the wharf to public access and use. This is **not** the recommended alternative.

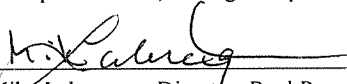
ATTACHMENTS

N/A

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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