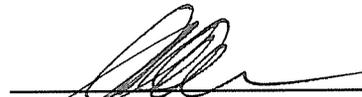


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Halifax Regional Council  
December 17, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

**DATE:** December 11th, 2002

**SUBJECT:** Tender #02-118 - Two(2) New Rescue Pumps for the Halifax Regional Fire and Emergency Service.

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**ORIGIN**

Tenders were publically advertised for the purchase of two(2) new Rescue Pumps for the Halifax Regional Fire and Emergency Service.

**RECOMMENDATION**

It is recommended that:

1. Council authorize the award of tender #02-118, two (2) Rescue Pumps for the Halifax Regional Fire and Emergency Service from the lowest bidder, Superior Emergency Vehicles at a per unit cost of \$506,588.20 (tax included) for a total project cost of \$1,013,176.40 with funding from Capital Account CVJ00223 Apparatus Replacement as outlined in the Budget Implications Section of this Report.

**Note: All prices include the non-refundable portion of the HST.**

**BACKGROUND**

A total of twelve (10) fire truck manufacturers received tender documents with three(3) responding:

<u>Name of Company</u>	<u>Amount of Bid</u> (tax included)
Superior Emergency Vehicles/E-One	\$1,013,176.40*
Nova Enterprises Ltd/American LaFrance	\$1,036,771.72
MicMac Fire & Safety Ltd./Pierce Mfg	\$1,111,118.76

**\* Recommended Bidder**

**DISCUSSION**

All tenders were reviewed for specification compliance and the submission from Superior Emergency Vehicles was determined to best meet the needs of the Fire Service.

This is a continuation of our program to replace single purpose apparatus with multipurpose units further reducing our fleet size thereby decreasing operating and maintenance costs. The units being replaced will be overhauled and reassigned to the rural areas.

Delivery of the new apparatus is approximately 270 calendar days from issuance of purchase order.

**BUDGET IMPLICATIONS**

Funds are available in the 2002/2003 Capital Budget in the account #CVF00223 titled Apparatus Replacement. The budget availability has been approved by Financial Services.

<b>Budget Summary:</b>	<b>Account No. CVJ00223 Apparatus Relacement</b>
	Cumulative Unspent Budget \$1,061,467.00
	Less: Tender # 02-118 <u>\$1,013,176.40</u>
	\$ 48,290.60

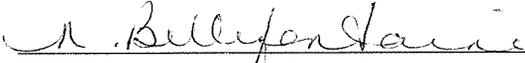
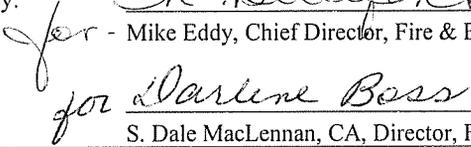
**MULTI-YEAR FINANCIAL IMPLICATIONS**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to the course of this action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:	Dale Carman, Procurement Coordinator	490-6476
Report Approved by:	 for - Mike Eddy, Chief Director, Fire & Emergency Services	490-4238
	 for S. Dale MacLennan, CA, Director, Financial Services	490-6308