
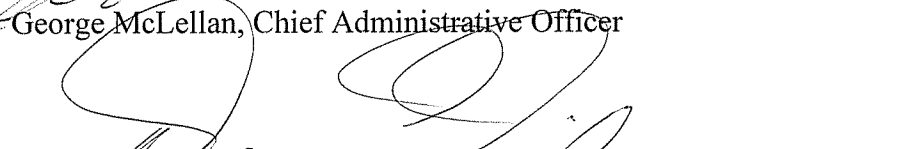


Halifax Regional Council
January 14, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: January 3, 2003

SUBJECT: Award of Tender No. 02-255, Upgrade Lakeside Pumping Station, #2

ORIGIN

The upgrade to the Lakeside Pumping Station #2, adjacent to Nine Mile River in Timberlea, was included in the 2001/02 HRM Capital Budget as part of the Pumping Stations and Forcemains - 2001/02 Capital Program.

RECOMMENDATIONS

It is recommended that Council:

1. award Tender No. 02-255, Lakeside Pumping Station #2 Emergency Power System & Upgrades - Western Region to XL Electric Limited for materials and services listed at the unit prices quoted for a Tender Price of \$77,000, plus net HST for a total of \$81,950.33, from Account No. CGR00371, Pumping Stations and Forcemain Upgrades, with funding authorized as per the Budget Implications section of this report.
2. approve the appointment of CBCL Limited for construction inspection services for an estimated fee of \$7,000 plus net HST for a total of \$7,450.03, with funding as outlined in the Budget Implications section of this report.

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BACKGROUND

In 2000, staff identified a list of remedial work projects involving eight pumping stations located throughout HRM. An overall budget covering all of the remedial work was included in the 2001/02 Capital Budget. Upgrade work to the existing Lakeside Pumping Station #2 was a component of that project listing.

DISCUSSION

Tenders were called on November 16, 2002 and closed on December 4, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. XL Electric Limited	\$ 77,000.00
2. F.A. Tucker (1999) Limited	\$ 77,787.60
3. Provincial Electric Limited	\$ 81,000.00
4. Black and McDonald Limited	\$ 81,860.00
5. Ainsworth Atlantic	\$ 81,869.00
6. Amber Contracting Limited	\$ 83,900.00

The scope of work for this tender includes structural modifications, the installation of a back-up power supply and appurtenances for the Lakeside Pumping Station #2.

This project includes electrical, mechanical and structural modifications to the pumping station which are specialized in terms of equipment, installation and testing of operations. Since this project was designed by CBCL Limited, it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$7,000 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees quoted in the design proposal. It is anticipated that work will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$77,000 plus net HST for a total of \$81,950.33 and construction inspection services of \$7,000 plus net HST for a total of \$7,450.03, funding is available in the 2002/03 Approved Capital Budget under Account No. CGR00371, Pumping Stations and Forcemain Upgrades. The budget availability has been approved by Financial Services.

Budget Summary Account No. CGR00371, Pumping Stations and Forcemain Upgrades

Cumulative Unspent Budget	\$441,252.00
Less: Tender No. 02-253	\$ 81,950.53
Less: Consultant Fees	\$ <u>7,450.03</u>
	\$351,851.44

The remaining funds in this account are required to implement the remaining works associated with this pumping station upgrade program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
R. Paynter, P. Eng, Director, Public Works and Transportation Services at 490-4855

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