



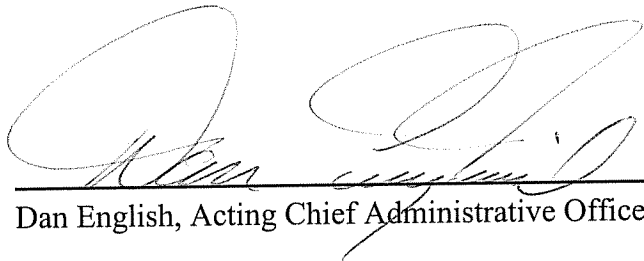
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

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**Halifax Regional Council**  
**April 22, 2003**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**



Dan English, Acting Chief Administrative Officer

**DATE:** April 11, 2003

**SUBJECT:** Award of Unit Price Tenders #03-050 & #049 Pavement Markings

**ORIGIN**

Approved 2003/2004 Operating Budget.

**RECOMMENDATIONS**

It is recommended that :

1. Council authorize the award of tender #03-050 Pavement Markings, West Region to the lowest bidder meeting specifications, Provincial Pavement Markings at a cost of \$69,650.00 plus net HST for a total project cost of \$74,127.80 from account number R748-6399, with funding outlined in the Budget Implications Section of this report.
2. Council authorize the award of tender #03-049 Pavement Markings East and Central Regions, to the lowest bidder meeting specifications, Provincial Pavement Markings at a cost of \$62,355.00 plus net HST, for a total project cost of \$66,363.80 from account number R748-6399, with funding outlined in the Budget Implications Section of this report.

## **BACKGROUND**

The overall Traffic Marking Program includes two separate categories. The first category is the repainting of traffic lines, including centre lines, edge lines and lane lines, represents approximately 60% of the Traffic Marking Program and is carried out by HRM staff. Private sector resources are limited for traffic line painting.

The second category is the repainting of pavement markings including traffic arrows, crosswalks, stop bars and other miscellaneous traffic symbols, and represents approximately 40% of the Traffic Marking Program. Approximately 90% of the pavement markings repainting is carried out by contract services with the remaining 10%, mainly channelization lines and late in the season new street markings, is carried out by HRM staff.

## **DISCUSSION**

Tenders for the Pavement Marking Program were first advertised on March 19, 2003, and closed on March 28, 2003. A total of two (2) companies responded to this tender. They were:

<b><u>Name of Company</u></b>	<b><u>Amount of Bid ( H.S.T. Extra)</u></b>	
	<b><u>Tender #03-050</u></b> <b><u>West Region</u></b>	<b><u>Tender #03-049</u></b> <b><u>East/Central Regions</u></b>
<b>Provincial Pavement Markings</b>	\$69,650.00*	\$62,355.00*
<b>Carvery's Painting Ltd.</b>	\$102,360.00	\$91,512.20

\* Recommended Bid

These contracts include the repainting of existing pavement markings and traffic lines as well as painting of new markings of HRM streets as directed by Streets & Roads' staff. Both of these projects will begin as soon as weather permits in May, subsequent to Council approval, and continue for a period of approximately 12 weeks, weather permitting. The requirement to carry out the work of both these tenders within the time frame specified, weather permitting, has been emphasized in the tender document and with the low bidder.

This is a UNIT PRICE contract and the cost will be dependant upon the actual quantities measured and approved by the HRM supervisor.

### **BUDGET IMPLICATIONS**

Funding for these projects is available in the 2003/2004 Operating Budget for the Traffic Markings Program, cost centre #R748, General Ledger #6399 (Gross budget \$140,000). This has been confirmed by Finance.

### **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

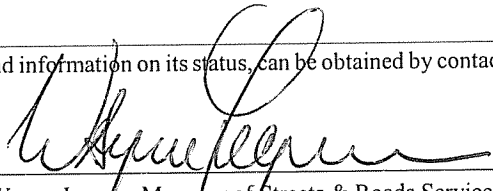
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### **ALTERNATIVES**

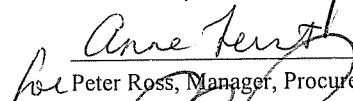
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

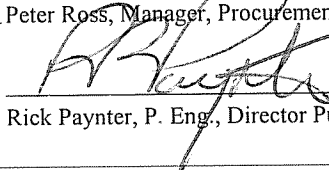
Report Prepared by:

  
Wayne Legere, Manager of Streets & Roads Services 490-6034

Report Approved by:

  
Peter Ross, Manager, Procurement 490-6499

Report Approved by:

  
Rick Paynter, P. Eng., Director Public Works & Transportation 4904855