



PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

> Halifax Regional Council April 22, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Acting Chief Administrative Officer

**DATE:** April 11, 2003

**SUBJECT:** Award of Tender No. 03-037

Halifax Central Commons Tennis Court Lighting

#### **ORIGIN**

Approved HRM 2001/02 and 2003/04 Capital Budget.

#### **RECOMMENDATION**

It is recommended that:

1. It is recommended that Council award Tender No. 03-037 to XL Electric Limited for materials and services specified at the lump sum price quoted for a tender price of \$104,600.00 plus net HST, for a total project cost of \$111,324.73 from Capital Account No. CPS00042, Halifax Commons Upgrades and Capital Account No. CPR00327, Sport Court Upgrades, as outlined in the Budget Implications of this report.

#### **BACKGROUND**

The Halifax Central Commons Tennis Court is the premier tennis tournament site in HRM. In addition, the high usage demand at this site necessitates a lighting upgrade. The existing light fixtures and poles at the Halifax Central Commons tennis courts were installed in 1969 for the Canada Games. In addition to the deterioration that has occurred over the years, the nationally recognized lighting standards have become more stringent, thus resulting in the lights being unoperable over the past two years.

### **DISCUSSION**

A tender for this project was advertised and closed on Friday, April 4, 2003. The following bids were received.

	<b>Company</b>	<b>Bid Price</b>
1. 2. 3.	Ainsworth Atlantic CA Black & McDonald Limited XL Electric Limited	\$125,494.00 \$112,158.70 \$104,600.00

## **BUDGET IMPLICATIONS**

Funding for this project is available in Account No. CPS00042, Halifax Commons Upgrades in the amount of \$99,752.74 and Account No. CPR00327, Sport Court Upgrades in the amount of \$11,571.99. The budget availability has been approved by Financial Services.

## **Budget Summary:**

Account No: CPS00042, Halifax Commons Upgrades

Cumulative Unspent Budget \$99,752.74 **Less: Tender 03-037** \$99,752.74

\$ 0.00

Account No: CPR00327, Sport Court Upgrades

Cumulative Unspent Budget \$12,165.08 **Less: Tender 03-037** \$11,571.99

\$ 593.09

# FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ALTERNATIVES**

Council could decide not to accept the lowest bid and reissue the tender for this project.

Additional copies of this repo	rt, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.
Report Prepared by:	Kevin Conely 490-6193
Report reviewed/approved by	Perry Gallagher, Acting Manager, Capital Work 490-1455
Report Approved by:	O'. Came Faumer
	Peter Ross or his Designate, Procurement
Report Approved by:	Mike Labrecque, Director, Real Property & Asset Management Services 490-4851