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Halifax Regional Council  
May 20, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 12, 2003

**SUBJECT:** Award of Unit Price Tender No. 03-222, Street Improvements -  
Elmwood Avenue, East Region

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**ORIGIN**

Approved 2003/04 Capital Budget.

**RECOMMENDATION**

It is recommended that Regional Council award Tender No. 03-222, Street Improvements - Elmwood Avenue - East Region to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$181,820 plus net HST for a total of \$193,510 from Capital Account No. CKU00141, Sidewalk Renewal, Capital Account No. CZR00357, Resurfacing and Capital Account No. CJR00956, New Sidewalk, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The 2003/04 Approved Capital Budget includes funds for pavement resurfacing and sidewalk renewal because of their poor condition and for new sidewalks.

## **DISCUSSION**

Tenders were called on April 5, 2003 and closed on April 25, 2003. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Lafarge Canada Inc.	\$181,820.00
2. Basin Contracting Limited	\$200,730.00
3. Dexter Construction Company Limited	\$242,620.00
4. Ocean Contractors Limited	\$284,050.00

The scope of work for this tender includes the following:

1. Renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:  
  
Elmwood Avenue (Both Sides) - Hester Street to Windmill Road  
Elmwood Avenue (S) - Wyse Road to Bedford Street
2. Construction of a new concrete sidewalk, renewal of concrete curb and gutter and new sodding on Elmwood Avenue (N) from Wyse Road to Bedford Street.
3. Pavement resurfacing on Elmwood Avenue from Windmill Road to Hester Street and from Wyse Road to Bedford Street.

It is anticipated that work will commence in the spring of 2003.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Funding for this project in the amount of \$181,820, plus net HST for a total of \$193,510 is available in the 2003/04 Approved Capital Budget from Account No. CKU00141, Sidewalk Renewal, Account No. CZR00357, Pavement Resurfacing and Account No. CJR00956, New Sidewalk. The budget availability has been approved by Financial Services.

**Budget Summary**

**Account No. CKU00141, Sidewalk Renewal**

Cumulative Unspent Budget	\$1,300,431
Less: <b>Tender No. 03-222</b>	<b>89,595*</b>
Tender 03-226	<u>157,142</u>
	\$1,053,694

**Account No. CZR00357, Resurfacing**

Cumulative Unspent Budget	\$4,463,010
Less: <b>Tender No. 03-222</b>	<b>67,922*</b>
Tender 03-234	380,292
Tender 03-242	500,567
Tender 03-235	<u>382,761</u>
	\$3,131,468

**Account No. CJR00956, New Sidewalk**

Cumulative Unspent Budget	\$2,839,319
Less: <b>Tender No. 03-222</b>	<b>\$ 35,993*</b>
	\$2,803,326

\* The projects included in this tender were estimated in the 2003/04 Capital Budget at \$188,000:

Elmwood Avenue (Both Sides) Hester Street to Windmill Road	\$54,000
Elmwood Avenue (S) Wyse Road to Bedford Street	\$33,000
Elmwood Avenue (N) from Wyse Road to Bedford Street	\$35,000
Elmwood Avenue from Windmill Road to Hester Street, and from Wyse Road to Bedford Street	\$66,000

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of ongoing programs for sidewalk and pavement upgrading within HRM. Resurfacing the pavement improves conditions for motorists and extends the life of the road. New curb and sidewalk improves drainage, requires less future maintenance and improves safety for pedestrians.

**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

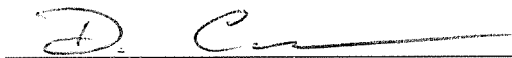
Report Prepared by: Mary Frances Coleman, Eng. Asst., Design & Construction Services at 490-1457

Report Approved by:



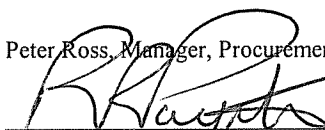
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-4896

Report Approved by:



For: Peter Ross, Manager, Procurement at 490-6499

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

MFC/bhs