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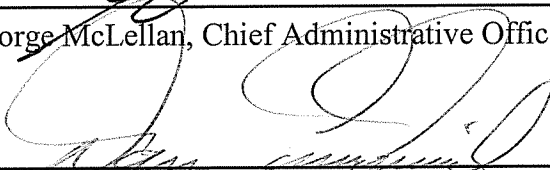
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Halifax Regional Council
May 20, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 9, 2003

SUBJECT: Award of Unit Price Tender No. 03-226, Sidewalk Renewals, East Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-226, Sidewalk Renewals, Garden Drive, George Street, Hillside Avenue, Slayter Street, Dartmouth to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$147,650, plus net HST for a total of \$157,142 from Account No. CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for sidewalk renewal because of their poor condition.

DISCUSSION

Tenders for this project were called on April 5, 2003 and closed on April 25, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 147,650.00
2. Sackville Trenching	\$ 155,043.00
3. Dexter Construction Company Limited	\$ 186,060.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

Garden Drive (Both Sides) - Victoria Road to Slayter Street
George Street (W) - Pelzant Street to Dawson Street
Hillside Avenue (S) - Lakeview Avenue to Crichton Avenue
Slayter Street (W) - School Street to Shamrock Drive

It is anticipated that construction will commence in the spring of 2003.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$147,650, plus net HST for a total of \$157,142, funding is available in the 2003/04 Approved Capital Budget under Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary:	Account No. CKU00141, Sidewalk Renewal	
	Cumulative Unspent Budget	\$1,300,431
	Less: Tender No. 03-226	\$ 157,142
	Tender No. 03-222	<u>\$ 89,595</u>
		\$1,053,694

*The projects included in this tender were estimated in the 2003/04 budget at \$148,000:

Garden Drive (Both Sides) - Victoria Road to Slayter Street	\$68,000
George Street (W) - Pelzant Street to Dawson Street	\$41,000
Hillside Avenue (S) - Lakeview Avenue to Crichton Avenue	\$19,000
Slayter Street (W) - School Street to Shamrock Drive	\$20,000

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing sidewalk renewal program. The projects included in this tender will reduce future associated maintenance costs and improve safety for pedestrians.

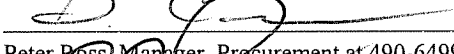
ALTERNATIVES

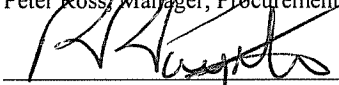
There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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MF/ar