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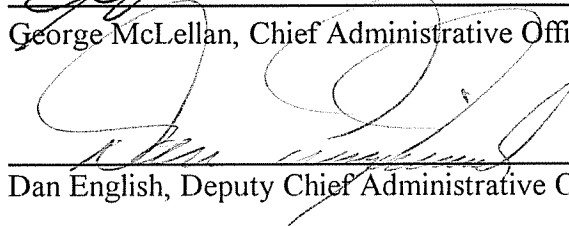
PO Box 1749  
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**Halifax Regional Council**  
**May 20, 2003**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 12, 2003

**SUBJECT:** Award of Unit Price Tender No. 03-234, Paving Resurfacing,  
Gourok Avenue and Tupper Street - East Region

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**ORIGIN**

Approved 2002/03 and 2003/04 Capital Budgets.

**RECOMMENDATION**

It is recommended that Council award Tender No. 03-234, Paving Resurfacing, Gourok Avenue and Tupper Street - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$357,320, plus net HST for a total of \$380,292 from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The 2002/03 and 2003/04 Approved Capital Budgets includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

## **DISCUSSION**

Tenders were called on April 16, 2003 and closed on May 1, 2003. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$357,320.00
2. Lafarge Canada Inc.	\$370,740.00
3. Dexter Construction Company Limited	\$402,000.00
4. Basin Contracting Limited	\$473,530.00

The scope of work for this tender includes the resurfacing of the asphalt pavement on Gourkok Avenue from Civic 58 to Culrain Crescent and Tupper Street from Pleasant Street to Harbour Drive.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tender price of \$357,320 plus net HST for a total of \$380,292, funding is available in the 2002/03 and 2003/04 Approved Capital Budgets under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

### **Budget Summary**

### **Account No. CZR00357, Resurfacing**

Cumulative Unspent Budget	\$4,463,010
Less: <b>Tender No. 03-234</b>	<b>\$ 380,292*</b>
Tender 03-242	500,567
Tender 03-235	382,761
Tender 03-222	<u>67,922</u>
	\$3,131,468

\* The projects included in this tender were estimated in the 2002/03 and 2003/04 budgets at \$372,000.

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|--|-----------|
| • Gourok Avenue - Civic 58 to Culrain Crescent     | \$272,000 |
| • Tupper Street - Pleasant Street to Harbour Drive | \$100,000 |

The remaining funds from these accounts, are required to implement the remaining 2003/04 Resurfacing Projects.

### **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


This tender is part of an ongoing program of roadway upgrading within HRM to reduce maintenance costs and extend the life of the road structure.


### **ALTERNATIVES**

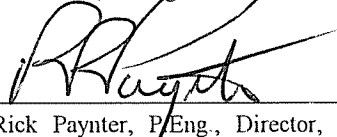
There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JM/bhs