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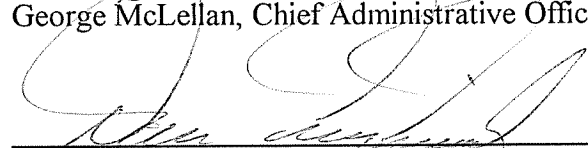
PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
May 20, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 8, 2003

SUBJECT: Award of Unit Price Tender No. 03-235, Paving Resurfacing, Eastwood Court, Ross Road and Ashgrove Avenue - East Region

ORIGIN

Approved 2002/03 and 2003/04 Capital Budgets.

RECOMMENDATION

It is recommended that Council award Tender No. 03-235, Paving Resurfacing - East Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$359,640, plus net HST for a total of \$382,762 from Account No. CZR00357, Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budgets includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 17, 2003 and closed on April 29, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$359,640.00
2. Ocean Contractors Limited	\$379,650.00
3. Lafarge Canada Inc.	\$404,700.00
4. Basin Contracting Limited	\$470,149.75

The scope of work for this tender includes planing and patching of the existing asphalt surface, followed by an overlay of hot mix asphalt. Resurfacing is part of an annual program of street upgrading to reduce maintenance costs and extend the life of the road structure. Allowances have been made to upgrade, where applicable, asphalt curb to concrete curb.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tender price of \$359,640 plus net HST for a total of \$382,762, funding is available in the 2003/04 Approved Capital Budgets under Account No. CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$4,463.010
Less: Tender 03-235	\$ 382,762*
Tender 03-242	\$ 500,567
Tender 03-234	\$ 380,292
Tender 03-222	\$ 67,922

* The project was estimated in the budget at \$460,000.

- Ashgrove (Atwood to Addison) \$165,000
- Eastwood Crt. (Arklow to cul-de-sac) \$ 65,000
- Ross Rd (Civic 256/254 to Greenvale) \$170,000

The remaining funds from this account are required to implement the remaining 2003/04 Resurfacing Projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The Paving Resurfacing Program will extend the life of existing Halifax Regional Municipality Roads and Streets.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

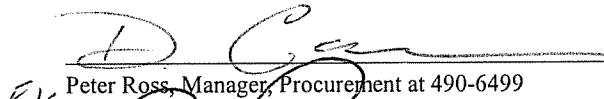
Report Prepared by: Brian Hebb, Eng. Assistant, Design & Construction Services at 490-6843

Report Approved by:



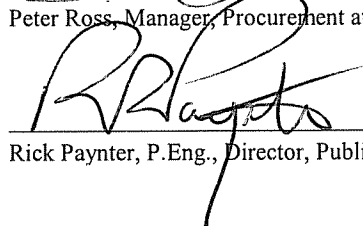
Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-4896

Report Approved by:



Peter Ross, Manager, Procurement at 490-6499

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

BH/bhs