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Halifax, Nova Scotia
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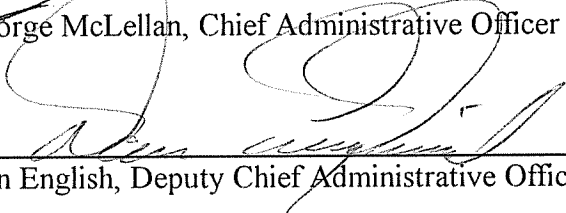
10.2.5

Halifax Regional Council
May 20, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 12, 2003

SUBJECT: Award of Unit Price Tender No. 03-242, Paving Resurfacing, Regal Road and Guysborough Avenue - East Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 03-242, Paving Resurfacing, Regal Road and Guysborough Avenue - East Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$514,490, plus net HST for a total of \$547,567 from Account No. CZR00357, Resurfacing, and CGU00461 Sewer Laterals Replacement (Paving Projects) with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on April 19, 2003 and closed on May 2, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$514,490.00
2. Lafarge Canada Inc.	\$543,400.00
3. Ocean Contractors Limited	\$557,515.00
4. Basin Contracting Limited	\$723,906.25

The scope of work for this tender includes the resurfacing of the asphalt pavement on Regal Road from Civic 84 to Dorothea Drive and Guysborough Avenue from Shawinigan Road to Civic 20. It also includes the replacement of laterals that are in poor structural condition.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tender price of \$514,490 plus net HST for a total of \$547,567, funding is available in the 2003/04 Approved Capital Budgets under Account No. CZR00357, Resurfacing, and Account No. CGU00461, Sewer Laterals Replacement (Paving Projects). The budget availability has been approved by Financial Services.

Budget Summary

Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$4,463,010
Less: Tender No. 03-242	\$ 500,567*
Tender No. 03-235	\$ 382,761
Tender No. 03-234	\$ 380,292
Tender No. 03-222	<u>\$ 67,922</u>
	\$3,131,468

Budget Summary

**Account No. CGU00461, Sewer Laterals Replacement
(Paving Projects)**

Cumulative Unspent Budget	\$250,000
Less: Tender No. 03-242	<u>\$ 47,000*</u>
	\$203,000

* The projects included in this tender were estimated in the 2003/04 budget at \$478,000.

- Regal Road - Civic 84 to Dorothea Drive \$218,000
- Guysborough Avenue - Shawinigan Road to Civic 20 \$260,000

The remaining funds from these accounts are required to implement other projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of roadway upgrading within HRM to reduce maintenance costs and extend the life of the road structure. Replacement of sewer laterals that are in poor structural condition is more cost effective than having to replace them in the near future.

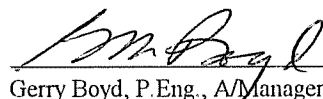
ALTERNATIVES

There are no recommended alternatives.

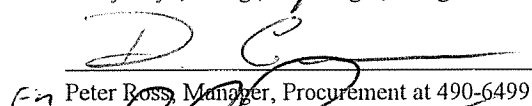
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Design & Construction Services at 490-6839

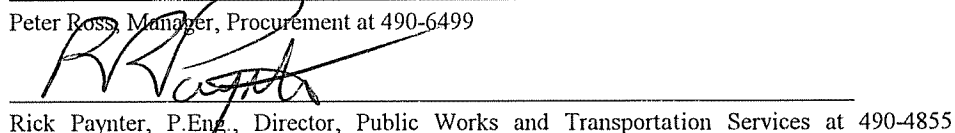
Report Approved by:


Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-4896

Report Approved by:


Peter Ross, Manager, Procurement at 490-6499

Report Approved by:


Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

JM/bhs