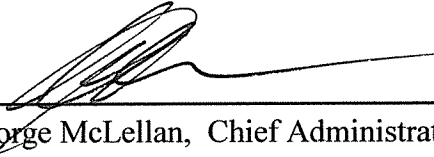


Halifax Regional Council
May 20, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer

DATE: May 09, 2003

SUBJECT:

- 1) **Tender #03-065 - Three (3) Model 2003 15 Passenger Vans.**
- 2) **Tender #03-066 - Three (3) Model 2004 4-Door Sedan Police Pursuit Vehicles(Front Wheel Drive).**
- 3) **Tender #03-067 - Two (2) Model 2004 Eight(8) Passenger Vans.**

ORIGIN

Approved 2003/04 Capital Budget

The Halifax Regional Municipality publically advertised tenders for Two(2) Model 2003 15 Passenger Vans, Three(3) Model 2004 4-Door Sedan Police Pursuit Vehicles and Two(2) Model 2004 Eight(8) Passenger Vans for use within the Halifax Regional Police. One(1) Model 2003 15 Passenger Van was tendered for use within the Halifax Regional Fire and Emergency Service.

RECOMMENDATION

It is recommended that :

1. Council authorize the award of Tender #03-065 to Taylor Ford Lincoln Sales at a unit price of \$30,337.59 (net HST incl) for a total project cost of \$91,012.77 (net HST incl) with funding from Account CVK00416(Police) and Account CVJ00224(Fire) as outlined in the Budget Implications section of this report.
2. Council authorize the award of Tender #03-066 to Steele Chrysler at a unit price of \$24,010.38 (net HST incl) for a total project cost of \$72,031.14 (net HST incl) with funding from Account CVK00417 as outlined in the Budget Implications section of this report.
3. Council authorize the award of Tender #03-067 to MacPhee Pontiac Buick GMC Ltd. at a unit price of \$27,544.66 (net HST incl) for a total project cost of \$55,089.32 with funding from Account CVK00417 as outlined in the Budget Implications section of this report.

BACKGROUND

- 1) **Tender # 03-065 - Three(3) Model 2003 15 Passenger Vans.** A total of twelve(12) companies received tender documents with three (3) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included))</u>
Taylor Ford Lincoln Sales	\$91,012.77*
Carroll Pontiac Buick Ltd.	\$100,652.04
MacPhee Pontiac Buick GMC Ltd.	\$104,544.33

- 2) **Tender # 03-066 - Three(3) Model 2004 4-Door Sedan Police Pursuit Vehicles(Front Wheel Drive).** A total of eight(8) companies received tender documents with two (2) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
Steele Chrysler	\$72,031.14 *
Carroll Pontiac Buick Ltd.	\$77,315.34

- 3) **Tender # 03-067 - Two(2) Model 2004 8 Passenger Vans(AWD).** A total of twelve(12) companies received tender documents with two(2) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
MacPhee Pontiac Buick GMC Ltd.	\$55,089.32 *
Carroll Pontiac Buick Ltd.	\$55,238.78

* *Recommended bidders*

DISCUSSION

Taylor Ford Lincoln Sales will be supplying Model 2003 Ford E350 XL 15 Passenger Vans. Delivery is scheduled for August 30th, 2003

Steele Chrysler will be supplying Model 2004 Chrysler Intrepid Police Pursuit Vehicles. Delivery is scheduled for August 15th, 2003.

MacPhee Pontiac Buick GMC Ltd. will be supplying Model 2004 GMC Safari AWD 8 Passenger Vans. Delivery is scheduled for September 15th, 2003.

BUDGET IMPLICATIONS

Budget Summary Project CVK00416 - Police Vehicles - Marked

Cumulative Unspent Budget	\$284,984.31
Less: Tender 03-065	<u>\$ 60,675.18</u>
Uncommitted Budget	\$224,309.13

Budget Summary Project CVK00417 - Police Vehicles - Unmarked

Cumulative Unspent Budget	\$172,000.00
Less: Tender 03-066 & 03-067	<u>\$127,120.46</u>
Uncommitted Budget	\$ 44,879.54

Budget Summary Project CVJ00224 - Fire Utility Vehicle Replacement

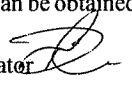
Cumulative Unspent Budget	\$96,817.00
Less: Tender 03-065	<u>\$30,337.59</u>
Uncommitted Budget	\$66,479.41

The budget availability has been approved by Financial Services.

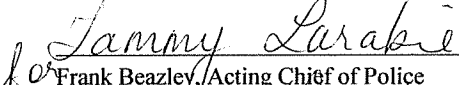
MULTI-YEAR FINANCIAL IMPLICATIONS

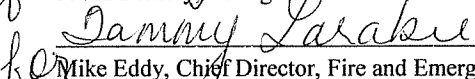
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Procurement Coordinator  490-6476

Report Approved by: 
S. Dale MacLennan, Director, Financial Services 490-6308


for Frank Beazley, Acting Chief of Police 490-6500


for Mike Eddy, Chief Director, Fire and Emergency Service 490-4239