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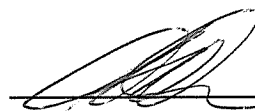


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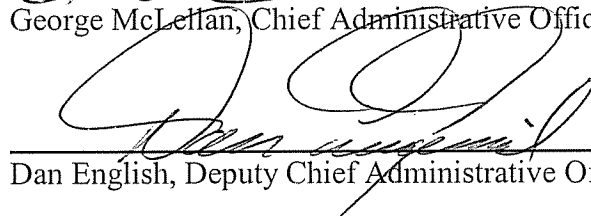
Halifax Regional Council
June 17, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2003

SUBJECT: Tender 03-064, One (1) Resurfacer

ORIGIN

The Halifax Regional Municipality publicly advertised for tenders to furnish one (1) Ice Resurfacer. HRM staff identified the need for a new ice resurfacer, based on safety issues and the age of the present ice resurfacer, at the Eastern Shore Community Centre.

RECOMMENDATION

It is recommended that :

1. Tender 03-064, One (1) Ice Resurfacer, for the Eastern Shore Community Centre, be awarded to Saunders Equipment at a cost of \$66,215.00 from Capital Account No. CVR00223, Fleet Replacement Program, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality recently purchased the Eastern Shore Community Center. Staff is presently setting up a Management Agreement (for operation of the facility) with the Eastern Shore Recreation Commission. The need for a new ice resurfacing machine was identified by staff as a top priority for safety and operational needs. The present machine has a life expectancy of 15 years and is already 28 years old.

DISCUSSION

Tenders for the resurfacers were advertised. The call for Tenders closed on May 8, 2003. One (1) responsive bid was received as follows:

<u>Bidder</u>	<u>Total Price (excl. taxes)</u>
Saunders Equipment (Zamboni)	\$66,215.00*

* Recommended bidder

The bid was reviewed, evaluated and recommended by Real Property and Asset Management (Fleet Services) in conjunction with the Eastern Shore Recreation Commission, the user community. This bid met tender specifications.

A second bid at a higher cost was received but it was determined to be invalid as it did not meet the tender requirements with respect to the provision of performance security.

BUDGET IMPLICATIONS

Budget Summary	Account CVR00223 - Fleet Replacement Program
	Cumulative Unspent Budget \$ 278,862.00
	Less: Tender 03-064 <u>66,215.00</u>
	Uncommitted Budget \$ 212,647.00

The availability of funds has been confirmed by Financial Services.

This purchase is subject to a 100% tax rebate.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

The alternative would be to overhaul the existing machine. Due to the age and condition of the machine this is not advised.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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