




PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

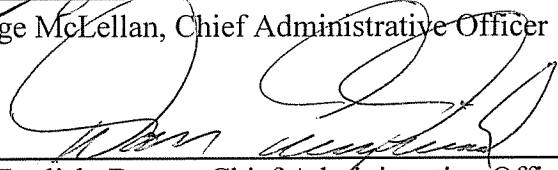
10.1.4

Halifax Regional Council
June 17, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 6, 2003

SUBJECT: Award of Unit Price Tender No. 03-238, New Paving of William Nelson Drive - Central Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATIONS:

It is recommended that Regional Council:

1. approve the recovery of Local Improvement Charges for the new paving of William Nelson Drive at the rate to be established in By-Law Number S-412, which was presented to Council on June 10, 2003.
2. award Tender No. 03-238, New Paving of William Nelson Drive to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$170,200 plus net HST for a total of \$181,142 from Account No. CXR00332, New Paving of Subdivision Streets Inside the Core Area, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget provides for the paving of William Nelson Drive in Beaver Bank.

DISCUSSION

Tenders for this project were called on May 14, 2003 and closed on May 28, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Inc.	\$170,200.00
2. Dexter Construction Company Limited	\$246,580.00
3. Basin Contracting Limited	\$250,304.00
4. Ocean Contractors Limited	\$261,030.00

The scope of work for this tender includes placing road gravels, shoulder gravels, paving and driveway reinstatement.

It is anticipated that work will commence within two weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement Charges. The proposed By-Law S-412, Respecting Charges for Street Improvements was presented to Council on June 10, 2003, but will not likely be approved until the formal adoption process is finalized in July. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied, will be those approved by Council in By-Law S-412. This will allow construction to begin at an earlier date rather than waiting until the By-Law S-412 is approved. In the event that By-law S-412 is not adopted, 2002 rates will apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$170,200 plus net HST, for a total of \$181,142 funding is available in the 2003/04 Approved Capital Budget under Account No. CXR00332, New Paving of Subdivision Streets Inside the Core Area. The budget availability has been approved by Financial Services.

Budget Summary

**Project CXR00332, New Paving of Subdivision Streets
Inside the Core Area**

Cumulative Unspent Budget	\$ 271,793
Less: Tender No. 03-238	<u>\$ 181,142</u>
	\$ 90,561

This project was estimated at \$180,000.

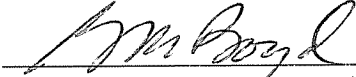
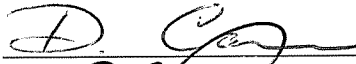
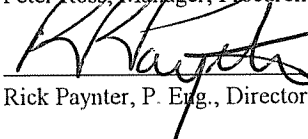
The remaining funds from this account are required to implement the remaining 2003/04 new paving locations approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
Report Prepared by:	Dean Knowles, CET, Eng. Assistant, Design & Construction Services at 490-6825
Report Approved by:	 Gerry Boyd, P. Eng., Manager, Design & Construction Services at 490-4896
Report Approved by:	 Peter Ross, Manager, Procurement at 490-6499
Report Approved by:	 Rick Paynter, P. Eng., Director, Public Works and Transportation Services at 490-4855

DHK/