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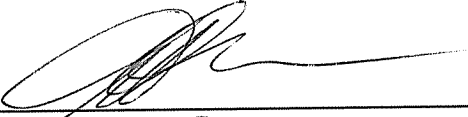


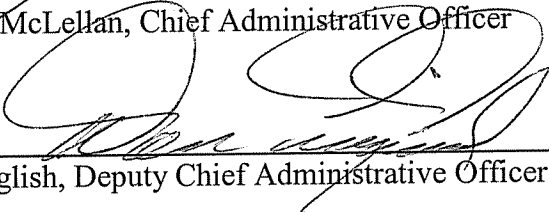
PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
June 17, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** June 5, 2003

**SUBJECT:** Award of Unit Price Tender No. 03-246, Intersection Improvements:  
Wright Ave. / MacDonald Ave. - Burnside Business Park - East Region

**ORIGIN**

Approved 2001/02 and 2003/04 Capital Budgets.

**RECOMMENDATION**

It is recommended that Regional Council award Tender No. 03-246, Intersection Improvements: Wright Ave. / MacDonald Ave. - Burnside Business Park to XL Electric Limited for materials and services listed at the unit prices quoted for a Tender Price of \$224,632.27 plus net HST for a total of \$239,074. from Account No. CTU00145, Burnside Business Park Study Recommendations and CTR00416, Traffic Signal Installation, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The 2001/02 Approved Capital Budget included funds for improvements to the roadway network within Burnside Business Park. The 2003/04 Approved Capital Budget includes funds for the installation of new traffic signal control at several locations within HRM.

## **DISCUSSION**

Tenders for this project were called on May 14, 2003 and closed on May 29, 2003. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. XL Electric Limited	\$224,632.27
2. LaFarge Canada Inc.	\$225,200.00
3. Ocean Contracting Limited	\$252,735.00
4. Dexter Construction Company Limited	\$260,970.00

This project is located at the intersection of Wright Avenue and MacDonald Avenue in the Burnside Business Park. The work generally consists of road widening, installation of curb and gutter, installation of traffic signals, detector loops, pavement markings and relocation of an existing gas pipeline.

Due to extended delivery times on the traffic signal equipment, it is anticipated that construction will commence twelve weeks after award of tender.

This is A **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$224,632.27 plus net HST, for a total of \$239,074. funding is available in the 2001/02 Approved Capital Budget under Account No. CTU00145, Burnside Business Park Study Recommendations and in the 2003/04 Approved Capital Budget under Account No. CTR00416, Traffic Signal Installation. The budget availability has been approved by Financial Services.

**Budget Summary**

**Project CTU00145 - Burnside Business Park Study Recommendations**

Cumulative Unspent Budget \$ 89,756.  
Less: Tender 03-246 \$ 80,000.  
\$ 9,756.

**Budget Summary**

**Project CTR00416 - Traffic Signal Installation**

Cumulative Unspent Budget \$ 331,003.  
Less: Tender 03-246 \$ 159,074.  
\$ 171,929

This project was estimated at \$230,000.

The remaining funds from these accounts are required to implement the remaining projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DHK/