

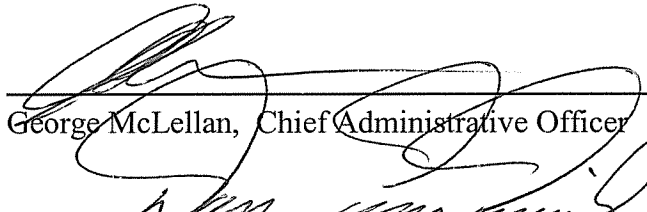


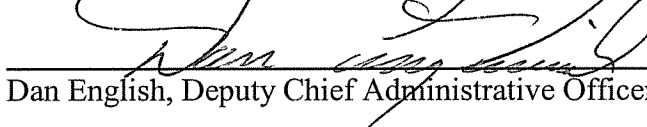
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Halifax Regional Council
June 24, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 13, 2003

SUBJECT: Tender #03-057 - Eight(8) New Mobile Water Supply Apparatus

ORIGIN

The Halifax Regional Municipality publically advertised tenders for Eight(8) Model 2003 Mobile Water Supply Apparatus for use within the Halifax Regional Fire and Emergency Service.

RECOMMENDATION

It is recommended that :

1. Council authorize the award of Tender #03-057 for the purchase of eight(8) Mobile Water Supply Apparatus including Optional Equipment to Superior Emergency Vehicles at a cost of \$2,059,118.10 (net HST incl) with funding from Capital Account CVJ00223, Apparatus Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND

Tender # 03-057 - Eight(8) Model 2003 Mobile Water Supply Apparatus. A total of nine(9) companies received tender documents with six (6) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included))</u>
Superior Emergency Vehicles	\$2,059,118.10*
Micmac Fire and Safety/Pierce Manufacturing	\$2,284,071.10
Metalfab Ltd.	\$2,508,900.80
Resqtech Systems Inc.	\$2,509,503.10
American LaFrance/Nova Enterprises Ltd.	\$2,511,929.80
Micmac Fire and Safety/Pierce Manufacturing	\$2,546,950.80

* *Recommended bidder*

DISCUSSION

Superior Emergency Vehicles will be supplying eight(8) Model 2003 Commercial Pumper Tankers to be utilized within the following Halifax Regional Fire and Emergency Services Volunteer Departments:

- Lake Echo and District Volunteer Fire Department -	\$ 251,341.60
- Sheet Harbour Fire Department -	\$ 251,094.81
- Moose River and District Fire Department -	\$ 251,094.81
- Tangier and Area Volunteer Fire Department -	\$ 263,041.17
- Three Harbours Fire Department -	\$ 263,041.17
- Upper Musquodoboit Volunteer Fire Department -	\$ 263,041.17
- Black Point and District Fire Department -	\$ 264,352.37
- Harrietsfield-Sambro Fire Department -	<u>\$ 252,111.00</u>
Total	\$2,059,118.10

All eight(8) units are a standard configuration. Price differences are reflective of differing options as required by the individual volunteer departments. All eight(8) are being purchased to replace existing units that are either not suitable due to water capacity, pump size and/or have reached a stage where it is no longer feasible to maintain due to high operating costs.

This purchase represents a replacement of 10% of the Rural Fleet and is the first step in creating an annual Fleet Replacement of vehicles at the end of their useful life.

Delivery is scheduled for March 15th, 2004.

BUDGET IMPLICATIONS

Budget Summary Capital Account # CVJ00223 - Apparatus Replacement


Cumulative Unspent Budget	\$2,190,589.87
Less: Tender 03-057	<u>\$2,059,118.10</u>
Uncommitted Budget	\$ 131,471.77


The budget availability has been approved by Financial Services.


MULTI-YEAR FINANCIAL IMPLICATIONS

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Procurement Coordinator  490-6476

Report Approved by:  490-4239
for Mike Eddy, Chief Director, Fire and Emergency Service

 490-4851
Mike Labrecque, Director, Real Property and Asset Management