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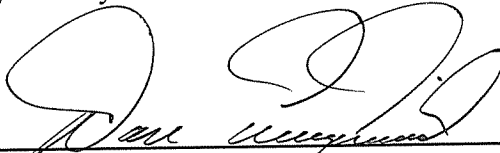


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
August 26, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: August 14, 2003

SUBJECT: **Award of Unit Price Tender No. 03-263; Sewer Lining - West and East Regions**

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. approve an increase in the Gross Budget for Account No. CGU00460, Fenwick Street, Halifax - Combined Sewer Rehabilitation, in the amount of \$11,120, with funds from Account No. Q104, Sewer Redevelopment Reserve.
2. approve an increase in the Gross Budget for Account No. CGU00467, Rose Street, Dartmouth - Combined Sewer Rehabilitation, in the amount of \$42,976, with funds from Account No. CRESPOOL.
3. award Tender No. 03-263, Sewer Lining to Insituform Technologies Limited for materials and services listed at the unit prices quoted for a Tender Price of \$365,592 plus net HST for a total of \$389,096 from Account Nos. CGU00460, Fenwick Street, Halifax - Combined Sewer Rehabilitation and CGU00467, Rose Street, Dartmouth - Combined Sewer Rehabilitation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds to reline portions of combined and sanitary sewers within the Halifax Regional Municipality. These sections of sewer have various forms of structural defects such as pipe cracking, pipe collapse, offset joints, protruding tree roots and infiltration. The new lining will improve the structural integrity and function of the sewer pipe.

DISCUSSION

Tenders for this project were called on July 12, 2003 and closed on July 24, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Insituform Technologies Limited	\$ 365,592.00
2. Atlantic Underground Services	\$ 435,725.00
3. Summit Pipeline Services	\$ 462,044.00

The scope of work for this tender generally consists of the rehabilitation of pipe by installation of a liner on Fenwick Street, between South Park Street and Queen Street, and on Rose Street between Pine Street and Beech Street.

It is anticipated that work will commence within two weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$365,592, plus net HST, for a total of \$389,096 funding is available in the 2003/04 Approved Capital Budget under Account No. CGU00460, Fenwick Street, Halifax - Combined Sewer Rehabilitation, and Account No. CGU00467, Rose Street, Dartmouth - Combined Sewer Rehabilitation. The budget availability has been approved by Financial Services.

Budget Summary

**Project CGU00460, Fenwick Street, Halifax -
Combined Sewer Rehabilitation**

Cumulative Unspent Budget	\$ 250,000
Plus: Funding from Account No. Q104	\$ 11,120
Less: Tender 03-263	<u>\$ 261,120 *</u>
	\$ 0

* This project was estimated at \$250,000.

Budget Summary

**Project CGU00467, Rose Street, Dartmouth -
Combined Sewer Rehabilitation**

Cumulative Unspent Budget	\$ 85,000
Plus: Funding from Account No. CRESPOOL	\$ 42,976
Less: Tender 03-263	<u>\$ 127,976 **</u>
	\$ 0

** This project was estimated at \$85,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Environmental Management Services, who co-ordinated the development of the project and its inclusion in the Capital Budget, have reviewed this report and concur with its recommendation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Eng. Assistant, Design & Construction Services at 490-6825

Report Approved by:



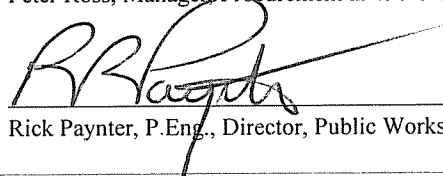
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:



for Peter Ross, Manager, Procurement at 490-6499

Report Approved by:



Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

DHK/