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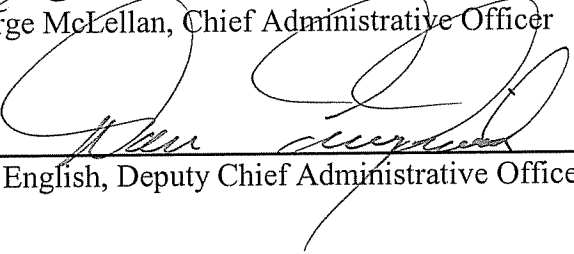
PO Box 1749
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Halifax Regional Council
September 9, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 

 George McLellan, Chief Administrative Officer



 Dan English, Deputy Chief Administrative Officer

DATE: August 28, 2003

SUBJECT: Award of Unit Price Tender No. 03-254 - Paving Renewals and New Sidewalk - Bissett Road and Dorothea Drive - East Region

ORIGIN

Approved 2003/04 Capital Budget

RECOMMENDATIONS

It is recommended that Regional Council:

1. approve the recovery of \$45,567.60 as a general area rate for District 5 for the new concrete curb and gutter and sidewalk on Bissett Road from Civic 65 to Patrick Lane.
2. award Tender No. 03-254 - Paving Renewals and New Sidewalk- Bissett Road and Dorothea Drive - East Region to Dexter Construction Company Limited for materials and services specified at the unit prices quoted for a Tender Price of \$867,880, plus net HST for a total of \$923,676 from Account Nos. CJR00956, New Sidewalk and CYR00991, Paving Renewal with authorization as per the Budget Implications of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for Paving Renewal and New Sidewalks that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on July 30, 2003 and closed on August 20, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$ 867,880.00
2. Lafarge Canada Inc.	\$ 981,000.00
3. Ocean Contractors Limited	\$1,075,077.00
4. Basin Contracting Limited	\$1,177,762.00

The scope of the work for this project includes paving renewal, new sidewalk and storm sewer on Bissett Road, from Civic 65 to Patrick Lane, paving renewal from Patrick Lane to Rehab Centre, and paving renewal on Dorothea Drive from Spring Avenue to Regal Road.

It is anticipated work will commence within two weeks of tender award.

This is a Unit Price contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Installation of new concrete curb and gutter and sidewalk are subject to Local Improvement Charges. The recoverable cost will be calculated by using the recoverable frontage multiplied by the applicable rate approved by Council for 2003/04. The new rate for concrete curb and gutter is \$14.24 per linear foot of frontage and for new concrete sidewalk is \$14.97 per linear foot of frontage.

BUDGET IMPLICATIONS

Based on the lowest tendered price \$867,880, plus Net HST for a total of \$923,676, funding is available in the 2003/04 Approved Capital Budget under Account No. CJR00956, New Sidewalk and CYR00991, Paving Renewal. The budget availability has been approved by Financial Services.

Budget Summary: **CJR00956 -New Sidewalks**

Cumulative Unspent Budget	\$1,727,547
Less: Tender 03-254	<u>\$ 175,000*</u>
	\$1,552,547

* This project was budgeted at \$240,000.

CYR0991 - Paving Renewal

Cumulative Unspent Budget	\$2,121,136
Less: Tender 03-254	\$ 748,676**
Less: Tender 03-270	<u>\$ 638,292</u>
	\$ 734, 168

** This project was budgeted at \$515,000

Bissett Rd. (Civic 65 to Rehab Centre)	\$260,000
Dorthea Dr. (Regal to Spring)	<u>\$255,000</u>
	\$515,000

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

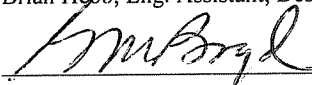
This tender is part of an ongoing program of street upgrading to reduce future maintenance and improve traffic safety; and to expand the existing sidewalk system to improve pedestrian safety.


ALTERNATIVES


There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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