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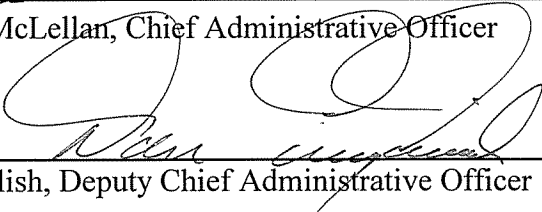
Halifax Regional Council
September 9, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

APPROVED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: August 29, 2003

SUBJECT: Award of Unit Price Tender No. 03-270, Paving Renewals -West
Region

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-270, Paving Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$599,735, plus net HST for a total of \$638,292 from Account No. CYR00991, Paving Renewal Program, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for the renewal of existing asphalt pavement because of their overall poor structural condition.

DISCUSSION

Tenders for this project were called on August 9, 2003 and closed on August 15, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 599,735.00
2. Lafarge Canada Inc.	\$ 622,520.00
3. Dexter Construction Company Limited	\$ 733,980.00
4. Basin Contracting Limited	\$ 799,317.00

The scope of work for this tender includes:

1. **Dublin Street**- The work generally consists of new concrete curb and gutter and sidewalk renewals on the west side between Liverpool Street and Almon Street and on the east side between Liverpool Street and Edinburgh Street. This involves the planing and removal of the existing asphalt and gravels and the replacement of them with new asphaltic concrete and gravels to run the entire length from Cork Street to Almon Street. The work also includes a spot sewer repair.
2. **Fenwick Street** - The work generally consists of new concrete curb and gutter on the north side between South Park Street and Queen Street and on the south side between Lucknow Street and Queen Street. This involves the planing and removal of the existing asphalt and some gravels and the replacement of them with new asphaltic concrete and gravels to run the entire length from South Park Street to Queen Street. The work also includes miscellaneous drainage improvements.
3. **Uniacke Street** - The work generally consists of the planing and removal of the existing asphalt and the replacement of them with new asphaltic concrete and a levelling course of gravel to run the entire length between Gottingen Street and Brunswick Street.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$599,735 plus net HST for a total of \$638,292 funding is available in the 2003/04 Approved Capital Budget under Account No. CYR00991, Pavement Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CYR00991, Paving Renewal Program

Cumulative Unspent Budget	\$ 2,121,136
Less: Tender 03-270	\$ 638,292 *
Less: Tender 03-254	<u>\$ 748,676</u>
	\$ 734,168

* The projects included in this tender were budgeted at \$625,000.

Dublin Street (Cork Street to Almon Street)	\$ 295,000
Fenwick Street (South Park Street to Queen Street)	\$ 245,000
Uniacke Street (Gottingen Street to Brunswick Street)	<u>\$ 85,000</u>
	\$ 625,000

The remaining funds from this account are required to implement the other pavement renewals approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of pavement upgrading within HRM.


ALTERNATIVES

There are no recommended alternatives to this course of action.


Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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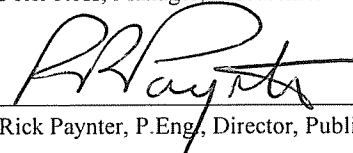
Report Approved by:


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JL/bhs