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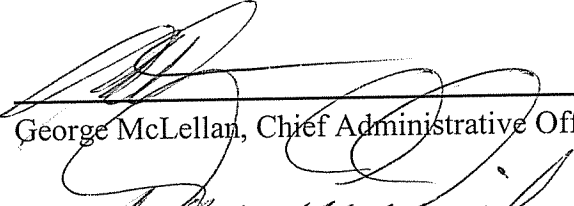


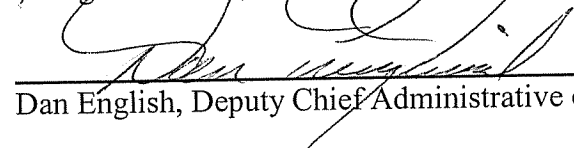
PO Box 1749  
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Halifax Regional Council  
September 23, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**APPROVED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative officer

**DATE:** September 16, 2003

**SUBJECT:** Award of Unit Price Tender No. 03-269, New Sidewalk and Paving Resurfacing, Millwood Drive - Central Region

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**ORIGIN**

Approved 2003/04 Capital Budget.

**RECOMMENDATIONS**

It is recommended that Regional Council:

1. approve the recovery of Local Improvement Charges for the installation of new concrete curb and gutter and new concrete sidewalk along the north side of Millwood Drive from Civic #388 to Beaver Bank Road in the amount of \$84, 416.90, by a total district area rate applied to District 19.
2. award Tender No. 03-269, New Sidewalk and Paving Resurfacing, Millwood Drive - Central Region to Lafarge Canada Inc., for materials and services specified at the unit prices quoted for a Tender Price of \$355,900, plus net HST for a total of \$378,781, from Account No. CJR00956, New Sidewalks and Account No. CZR00357, Resurfacing, with authorization as per the Budget Implications of this report.

## **BACKGROUND**

The 2003/04 Approved Capital Budget includes funds for Paving Resurfacing and New Sidewalks that will significantly improve the level of service to the public.

## **DISCUSSION**

Tenders for this project were called on August 30, 2003 and closed on September 12, 2003. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Lafarge Canada Inc.	\$ 355,900.00
2. Dexter Construction Company Limited	\$ 433,600.00
3. Ocean Contractors Limited	\$ 446,900.00

The scope of the work for this project involves the resurfacing of the asphalt surface and installation of new concrete curb and gutter and sidewalk on the north side of Millwood Drive from Civic #388 to Beaver Bank Road.

It is anticipated that construction will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Installation of new concrete curb and gutter and sidewalk are subject to Local Improvement Charges. The recoverable cost will be calculated by using the recoverable frontage multiplied by the applicable rate approved by Council for 2003/04. The new rate for concrete curb and gutter is \$14.24 per linear foot of frontage and for new sidewalk is \$14.97 per linear foot of frontage.

## **BUDGET IMPLICATIONS**

Based on the tendered price of \$355,900, plus net HST for a total of \$378,781, funding is available in the 2003/04 Approved Capital Budget under Account No. CJR00956 New Sidewalks and CZR00357 Resurfacing. The budget availability has been approved by Financial Services.

Award of Tender No. 03-269  
New Sidewalk and Paving Resurfacing  
- Central Region

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September 23, 2003

**Budget Summary:**                    Account No. CJR00956 New Sidewalks

Cumulative Unspent Budget	\$ 1,498,324
Less: <b>Tender No. 03-269</b>	<u>\$ 197,405 *</u>
	\$ 1,300,919

**Budget Summary:**                    Account No. CZR00357 Resurfacing

Cumulative Unspent Budget	\$ 962,058
Less: <b>Tender 03-269</b>	<u>\$ 181,376 *</u>
	\$ 780,682

\* The projects included in this tender were budgeted at \$450,000.

New Sidewalk	\$ 300,000
Paving Resurfacing	\$ 150,000

The remaining funds in these accounts are required to implement other new sidewalk and resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives.


**Award of Tender No. 03-269  
New Sidewalk and Paving Resurfacing  
- Central Region**

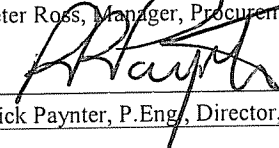
**September 23, 2003**

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JM/su