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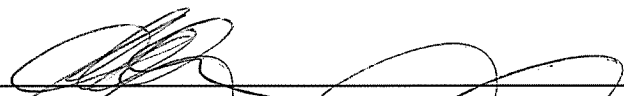


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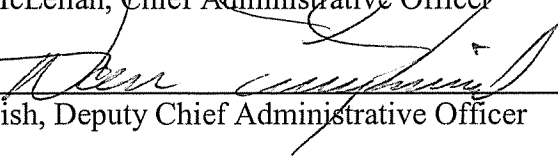
Halifax Regional Council
October 7, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: September 26, 2003

SUBJECT: **Award of Unit Price Tender No. 03-221, Sunnydale Crescent -Central Region - Proposed Sidewalk, Storm Sewer and Street Reconstruction**

ORIGIN

Approved 2003/04 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. approve the recovery of Local Improvement Charges for the installation of new concrete curb and gutter (both sides) and new concrete sidewalk along the north side of Sunnydale Crescent, from Rocky Lake Road to Rocky Lake Road in the amount of \$96,241.75, by an area rate applied to District 21.
2. award Tender No. 03-221, Sunnydale Crescent - Central Region -Proposed Sidewalk, Storm Sewer and Street Reconstruction to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$517,660, plus net HST for a total of \$550,940, from Capital Account No's .CJR00956, New Sidewalk and CYR00991, Paving Renewals, with funding authorized as per the Budget Implications section of this report.

* This project was budgeted at \$500,000.

New Sidewalk	\$ 330,000
Paving Renewals	\$ 170,000

The remaining funds in these accounts are required to implement other new sidewalk and renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Rhonda MacKinnon, Engineering Assistant, Design and Construction Services at 490-6853

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

Report Approved by: 
Gerry Boyd, P.Eng., A/Director, Public Works and Transportation Services at 490-4845

RM:su

BACKGROUND

The 2003/04 Approved Capital Budget includes funds for the installation of a new concrete curb and gutter, new concrete sidewalk, new pavement structure and a storm sewer.

DISCUSSION

Tenders for this project were called on August 16, 2003 and closed on August 27, 2003. The following bids, exclusive of taxes, were received:

3.	Dexter Construction Company Limited	\$ 517,660.00
4.	Lafarge Canada Inc.	\$ 525,400.00
5.	Ocean Contractors Limited	\$ 886,000.00

The scope of work for this tender includes the installation of new concrete curb and gutter, new concrete sidewalk, new pavement structure and a storm sewer on Sunnydale Crescent from Rocky Lake Road to Rocky Lake Road, Central Region.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of concrete curb and gutter and concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Goucher, Local Improvement Charges of \$96,241.75, based on the 2003/04 rate of \$28.48 per foot for concrete curb and gutter both sides and \$14.97 per foot for concrete sidewalk one side, will be recovered by an area rate applied to District 21.

BUDGET IMPLICATIONS

Based on the lowest tendered price \$517,660, plus net HST for a total of \$550,940, funding is available in the 2003/04 Approved Capital Budget under Account No's. CJR00956, New Sidewalk and CYR00991, Paving Renewals. The budget availability has been approved by Financial Services.

<u>Budget Summary</u>	<u>Account No. CJR00956 New Sidewalk</u>	
	Cumulative Unspent Budget	\$1,282,186
	Less: Tender 03-221	\$ 330,000*
		\$ 952,186

<u>Budget Summary</u>	<u>Account No. CYR00991 Paving Renewals</u>	
	Cumulative Unspent Budget	\$ 376,571
	Less: Tender 03-221	\$ 220,940*
		\$ 155,631