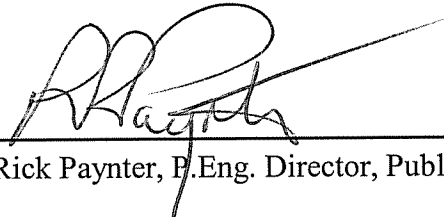




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**Halifax Regional Council**  
**October 7, 2003**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Rick Paynter, P.Eng. Director, Public Works and Transportation Services

**DATE:** September 26, 2003

**SUBJECT:** **Status of Approved Capital Budget - Public Works & Transportation Services**

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**INFORMATION REPORT**

**ORIGIN**

This Report originates from staff.

**BACKGROUND**

The 2003/04 Capital Budget was approved by Halifax Regional Council on March 25, 2003. This Report provides Council with the status of the 2003/04 Capital Budget projects and projects from previous Capital Budgets that have not been tendered as of August 31, 2003.

**DISCUSSION**

For the period ending August 31, 2003, over 75% of the approved 2003/04 Capital Budget projects assigned to Public Works & Transportation Services have been designed and tendered. It is anticipated that this number will increase to between 80-85% from now until the end of 2003. The following outlines those projects which are under design for tendering for the 2003 construction season or are delayed/deleted for the reasons noted.

**Roads & Streets**

CXR00332	Bolton Drive, New Paving inside core area	District 2	Design completed. To be tendered in Spring 2004.
CXR00332	Victory Lane, New Paving inside core area	District 19	Design completed. To be tendered in Spring 2004.
CXR00332	Stonemount Drive, Stone Crest Ct., New Paving inside core area	District 20	Design completed. To be tendered in Spring 2004.
CYR00991	Circassion Drive, Paving Renewal	District 4	Design completed. To be tendered in Spring 2004.
CYR00991	Lockview Rd., Paving Renewal	District 2	Design completed. To be tendered in Spring 2004.
CYR00991	Hillside Ave., Paving Renewal	District 20	Design completed. To be tendered in Spring 2004.
CZR00357	Main Street, Resurfacing	District 4, 6, 7	Design completed. To be tendered in Spring 2004.
CZR00357	Kenwood/Belmont Ave., Resurfacing	District 22	Design completed. To be tendered in Spring 2004.
CRU00231	Kearney Lake Road, Guiderrail	District 16, 21	Design in progress. Tentative tender in Fall 2003.

**Sewers**

CGU00029	Humber Park, Westphal - Improvements	District 4	Design in progress.
CGU00459	Hillside Ave Storm Sewer	District 20	Design completed. To be tendered in Spring 2004.
CGU00457	Shubenacadie Canal	District 10, 6	Design in progress. To be tendered Summer 2004.
CGU00458	Crescent Ave., Storm Sewer	District 17	Design in progress. Tentative tender in Fall 2003.
CSU00328	Whimsical Lake Outfall	District 18	Design in progress.
CSU00116	Fairview Overpass Sewer Rehab.	District 15	Design in progress. Tentative tender in Fall 2003.
	Belmont/Kenwood, Sanitary Sewer System	District 22	Design completed. To be tendered in Spring 2004.
CGR00374	200 Waverley Road P.S. Upgrade	District 6	Project has been tendered. Due to extensive costs. Project under re- evaluation.

New Sidewalks

CJR00956	Lockview Rd. (Exist. To Lockview Ct.)	District 2	Design completed. To be tendered in Spring 2004.
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Sidewalk Renewals

CKU00141	Robie St. (Merkel -Cabot)	District 11	Design completed. To be tendered in Spring 2004.
CKU00141	Agricola St. (Duffus - Sebastian)	District 11	Design completed. To be tendered in Spring 2004.
CKU00141	Brunswick St. (Uniacke to Gerrish)	District 12	Design completed. To be tendered in Spring 2004.
CKU00141	Windsor St. (Edinburgh to London)	District 11	Design completed. To be tendered in Spring 2004.
CKU00141	Almon St. (Connolly to Connaught)	District 14	Design completed. To be tendered in Spring 2004.

Traffic Improvements

CTR00905	Woodland/Lancaster, Intersection Improvement Program	District 9, 10	Design completed. To be tendered in Fall 2003.
CTR00905	North/Brunswick, Intersection Improvement Program	District 11, 12	Design in progress. To be tendered in Spring 2004.
CTR00905	Glendale/Beaverbank, Intersection Improvement Program	District 19	Design completed. To be tendered in Spring 2004.
CTR00905	Connaught/Quinpool, Intersection Improvement Program	District 13, 14	Design completed. To be tendered in Spring 2004.
CTR00905	Micmac/Glen Manor, Intersection Improvement Program	District 10	Deferred by Traffic and Transportation Services.
CTR00906	Victoria/Highfield Park, Pedestrian Safety and Access Program	District 9	Design completed. Tentative tender in Fall 2003.
CTR00906	Portland/Pleasant, Pedestrian Safety and Access Program	District 10	Deferred by Traffic and Transportation Services.

The following provides a status of projects from previous Capital Budget years.

Carryovers

CGU00137	Cole Hbr., Local Storm/Sanitary	District 4	Design completed. To be tendered in Spring 2004.
CSU00120	Morris Lake PS, Standby Power	District 8	Design completed. Deferred until Spring 2004.
CSU00146	North Preston STP Expansion	District 4	On hold pending NSDOE&L approval.
CTU00143	Robie Street Widening	District 12	Design completed. On hold pending development. Deferred until Spring 2004.
CJR00956	Beaverbank Rd., New Sidewalk	District 19	Design completed. On hold pending development. Deferred until Spring 2004.
CJR00956	Roland/James St., New Sidewalk	District 22	Design completed. Deferred until Spring 2004.
CJR00956	St. Margarets Bay Rd. (Fairmount/Balcome), New Sidewalk	District 17	Design completed. On hold due to property issue. Deferred until Spring 2004.
CZR00357	Belmont Ave., Resurfacing	District 22	Design completed. Refer to "Roads and Streets" above.
CKU00141	Isleville Street, Sidewalk Renewal	District 11	Design completed. Deferred until Spring 2004.

BUDGET IMPLICATIONS

There are no budget implications at this time.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DH/bhs