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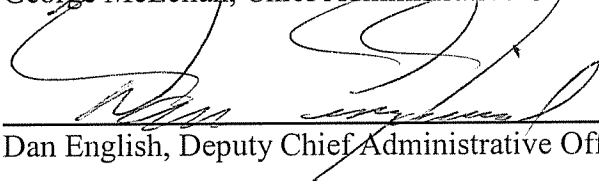
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Halifax Regional Council
October 28, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: October 14, 2003

SUBJECT: Award of Tender No. 03-164
Sandy Lake Park Multi-Purpose Building

ORIGIN

Approved 2003/04 Capital Budget

RECOMMENDATION

It is recommended that Regional Council award Tender No. 03-164 to Avondale Construction Limited for materials and services for the quoted lump sum tender price of \$128,551.00 plus net HST, for a total amount of \$136,815.54 from Capital Account # CPC00676 - New Park Development, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Sandy Lake area was first identified as a potential location for a regional park within the metro area in the 1970's. In 1986, the former Town of Bedford developed a master plan for the park development. In 1999, the municipality secured \$300,000 in cost sharing from the Bedford Lions Club and Nova Scotia Sport and Recreation Commission over a three-year period which brought the total budget for this project to \$450,000.

After extensive public consultation in the park planning process, phase one of the Sandy Lake Park development was completed in the fall of 2001. Work in this phase included construction of a gravel access road and parking area. Phase two of the project was completed in the fall of 2002 with the scope of the work including a gravel walking trail and sodded picnic area at the existing beach site.

Phase three, the final phase of this development, will see the construction of the multi-purpose building. The 700 sq. ft. building has been designed to accommodate a capacity of 300 person visits per day and will include washroom facilities (including compost toilets), a storage room and a canteen area. HRM will be responsible for operation and maintenance of the building with the canteen operated by the Bedford Lions Club.

DISCUSSION

A tender for this project was advertised and closed on October 7, 2003. The following bids were received:

<u>Company</u>	<u>Bid</u> <u>(Net Taxes Included)</u>
1. Avondale Construction Limited	\$136,815.54
2. B.D. Stevens Limited	\$199,825.76

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$128,551.00 plus net HST for a total of \$136,815.54, funding is available in the 2003/04 Approved Capital Budget under Account No. CPC00676, New Park Development. The budget availability has been approved by Financial Services.

Budget Summary **Capital Account No: CPC00676 - New Park Development**

Cumulative Unspent Budget	\$296,814.00
Less: Tender No. 03-164	<u>\$136,815.54</u>
	\$159,998.46

The operational and maintenance costs will include the turf maintenance, electrical power for equipment and lighting, and regular compost toilet disposal. The estimated cost for these services is \$7,500 per year and will be incorporated in RPAM's Operations Budget.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

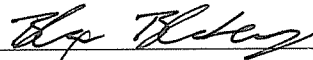
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council not award the tender.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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