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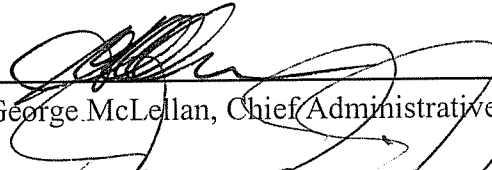



PO Box 1749
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Halifax Regional Council
November 4, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: October 20, 2003

SUBJECT: Award RFP #03-101 - Western Region Area Skateboard Park and
Caledonia Road Area Skateboard Park

ORIGIN

Approved 2003/04 Capital Budget

RECOMMENDATION

It is recommended that Council:

1. award the RFP No. 03-101 to ABM Deck and Playgrounds, for the supply and installation of the skateboard ramps for the Caledonia Road Area Skateboard Park, at specified unit prices quoted for a RFP price of \$42,381.70 plus net HST, for a total amount of \$45,106.42 from Capital Account Numbers: CPC00682 - Skateboarding Facilities, CCV00181 - District 6 Capital Funds and CCV00182 - District 7 Capital Funds, as outlined in the Budget Implications of this report.
2. award the RFP No. 03-101 to ABM Deck and Playgrounds, for the supply and installation of the skateboard ramps for the Western Region Area Skateboard Park, at specified unit prices quoted for a RFP price of \$44,141.50 plus net HST, for a total amount of \$46,979.36, from the Capital Account Numbers: CPC00682 - Skateboarding Facilities.

BACKGROUND

The Western Region Area Skateboard Park and Caledonia Road Area Skateboard Park were proposed and approved for development in the 2003/04 Capital Budget. The actual sites selected were the St. Margaret's Arena for the Western Region Area site, and the Old Kinsmen Rink located on 12 Caledonia Road, as the District 6 site.

The scope of work associated with this project will see the supply and installation of the skateboard ramps at the two sites. In preparation for this phase of development the Western Region required the installation of an asphalt pad which has been completed.

DISCUSSION

Request for Proposals were publicly advertised and closed on September 12, 2002, and the following three companies were short listed:

1. ABM Deck and Playgrounds
2. Big Daddy Ramps and Rails
3. Timbertec Inc.

The proposals were evaluated based on the following criteria and as detailed on the attached Appendix A - "Summary of Evaluation Criteria":

1. Expertise
2. Understanding of Work
3. Costs

An Evaluation Team consisting of representatives from Real Property and Asset Management, and facilitated by Procurement, concluded that ABM Deck and Playgrounds was the highest ranking proponent who best met the Terms of Reference. Therefore, it is recommended that ABM Deck and Playgrounds be awarded the work based on an estimated cost of \$42,381.70, plus net HST, for a total amount of \$45,106.42, for the Caledonia Road Area site and \$44,141.50, plus net HST for a total amount of \$46,979.36, for the Western Region Area Skateboard site.

BUDGET IMPLICATIONS

Caledonia Road Area Skateboard Park

Based on the evaluation process of the RFP price of \$42,381.70 plus net HST for a total of \$45,106.42, funding being available in the 2003/04 Approved Capital Budget under Account Numbers: CPC00682 - Skateboarding Facilities, CCV00181 - District 6 Capital Funds and CCV00182 - District 7 Capital Funds. The budget availability has been approved by Finance Services.

Budget Summary: Caledonia Road Area Skateboard Park

Capital Account No: CPC00682 - Skateboarding Facilities

Cumulative Unspent Budget	\$122,884.09
Less: RFP #03-101(Dartmouth)	- 15,106.42
	\$107,777.67

Capital Account No: CCV00181 - District 6 Capital Funds

Cumulative Unspent Budget	\$49,450.67
Less: RFP #03-101(Dartmouth)	- 20,000.00
	\$29,540.67

Capital Account No. CCV00182 - District 7 Capital Funds

Cumulative Unspent Budget	\$40,330.39
Less: RFP #03-101(Dartmouth)	- 10,000.00
	\$30,330.39

Western Region Area Skateboard Park

Based on the evaluation process of the RFP price of \$44,141.50, plus net HST for a total of \$46,979.36, funding is available in the 2003/04 Approved Capital Budget under Capital Account Numbers: CPC00682 - Skateboarding Facilities. The budget availability has been approved by Financial Services.

Budget Summary: Western Region Area Skateboard Park

Capital Account No: CPC00682 - Skateboarding Facilities

Cumulative Unspent Budget	\$107,777.67
Less: RFP #03-101(Tantallon)	- 46,979.36
	\$ 60,798.31

**Award RFP No. 03-101
Western Region Area Skateboard Park
and Caledonia Road Area Skateboard Park
Council Report**

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November 4, 2003

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

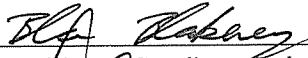
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


ALTERNATIVES


There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Therese Delorme, Parkland Planner, Parks Capitals Projects (490-4429)
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Report Approved by: 
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Report Approved by: 
Mike Labrecque, Director, Real Property & Asset Management (490-4851)

Report Approved by: 
Peter Ross, Manager of Procurement (or designate)

**APPENDIX A
HALIFAX REGIONAL MUNICIPALITY**

RFP #03-101 - Tantallon Skateboard Park/Dartmouth Skateboard Park - Concept Design, Supply and
Installation
SUMMARY OF PROPOSAL EVALUATION

CRITERIA	MAX. SCORE	SUBMISSION			
		ABM**	BIG DADDY	TIMBERTEC	
1. Expertise a)recent experiences b)client satisfaction	20	14	11	9.5	
2. Understanding Scope of Work a)choice of construction b)Conceptual Design c)guarantee d) delivery date	70	62 Dartmouth	38 Dartmouth	49 Dartmouth	
		64 Tantallon	48 Tantallon	54 Tantallon	
3. Costs a)fixed unit price b)total price of project	10	8 Dartmouth \$42,381.790	8 Dartmouth \$43,400.00	10 Dartmouth \$36,200.00	
		10 Tantallon \$44,141.50	9 Tantallon \$46,700.00 - #1 \$46,780.00 - #2	4 Tantallon \$108,666.00	
TOTAL 100		84 Dartmouth	57 Dartmouth	68.5 Dartmouth	
** Recommended Proponent		88 Tantallon	68 Tantallon	67.5 Tantallon	
RANKING		1 Dartmouth 1 Tantallon	3 Dartmouth 2 Tantallon	2 Dartmouth 3 Tantallon	