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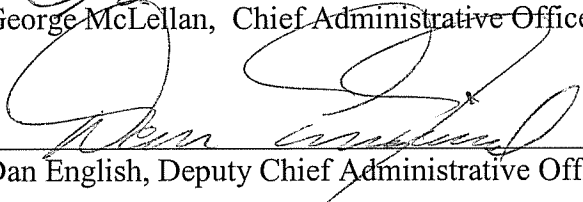
PO Box 1749
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Halifax Regional Council
December 16, 2003

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: November 27, 2003

SUBJECT: Tender #03-138 - One (1) 2004, 4x4 Crewcab, 4-Door, Dual Rear Wheel Truck, 11,500 GVWR.

ORIGIN

The Halifax Regional Municipality publicly advertised tenders for One (1) Model 2004, 4x4 Crewcab, 4-Door, Dual Rear Wheel Truck, 11,500 GVWR to be utilized in the Hammonds Plains Volunteer Fire Department within the Halifax Regional Fire and Emergency Service.

RECOMMENDATION

It is recommended that :

1. Council authorize an increase in the 03/04 Capital Budget in the amount of \$52,179.79, through the creation of a new Capital Project, Rescue Unit - Hammonds Plains Fire, with funding from operating account number F793-6801.
2. Council award Tender #03-138 to Taylor Ford Lincoln Sales at a cost of \$52,159.79 (net HST incl) with funding as outlined in the Budget Implications section of this report.

BACKGROUND

Tender # 03-138 - One(1) Model 2004 4x4 Crewcab, 4-Door, Dual Rear Wheel Truck, 11,500 GVWR. Tenders for this truck closed on October 9, 2003 with the following bid received.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
Taylor Ford Lincoln Sales	\$52,159.79*

* *Recommended bidder*

Note: Only one bid was received as Ford is the only company that can meet the 5,200 GVWR Front Axle Rating required for this truck.

DISCUSSION

Taylor Ford Lincoln Sales will be supplying Model 2004 Ford F350 Crewcab which will be utilized as a Rescue Unit for the Hammonds Plains Volunteer Fire Department. This will replace the existing Rescue Unit # 83-190 which has been recently removed from active duty due to its poor condition. The new rescue truck will carry highway rescue equipment and related medical equipment. The new truck is also equipped for ice and water rescue for that sector of the Western Region. Delivery is scheduled for March 29, 2004.

BUDGET IMPLICATIONS

Funding is available based on the tendered price of \$52,159.79 (net HST included). The budget availability has been verified by Financial Services.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

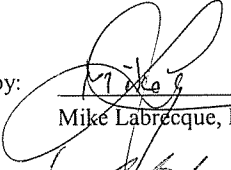
Council could choose to not award this tender. This is not a recommended alternative as it would limit the Department's ability to respond to emergency situations.

ATTACHMENTS

None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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