

10.1.3




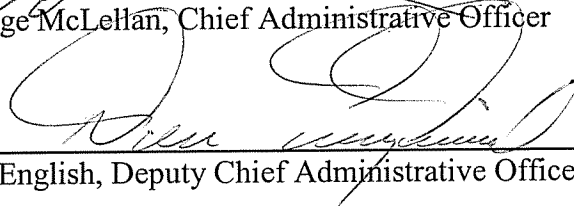
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

Halifax Regional Council  
December 16, 2003

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
George McLellan, Chief Administrative Officer

  
\_\_\_\_\_  
Dan English, Deputy Chief Administrative Officer

**DATE:** December 10, 2003

**SUBJECT:** Award Tender 03-170 Chebucto Landing Wharf Repair

**ORIGIN**

The 2003/04 approved Capital Budget included account CDG00494 to implement improvements to sites identified in the Halifax Waterfront Plans in partnership with the WDCL and private sector developers.

**RECOMMENDATION**

It is recommended that Regional Council:

1. approve an increase in the gross capital budget for Capital Account No. CDG00494, Halifax Waterfront Development-WDCL Partnership, in the amount of \$22,967.00 with funds from CRESPOOL.
2. the award of Tender 03-170 to the low bid from Walter Construction Corporation for materials and services for the quoted lump sum tender price of \$110,500 plus net HST, for a total project cost of \$117,604.05 from Capital Account No. CDG00494 - Halifax Waterfront - WDCL Partnership with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

As part of last year's budget process Council approved funds to enable HRM to implement improvements to open spaces along the Halifax Waterfront. The Chebucto Landing Wharf is seen as one of the premier mooring sites on the Halifax waterfront and is administered by the Waterfront Development Corporation Limited for HRM. A report on the renewal of HRM's management agreement with WDCL on administration of its wharf properties was brought before Council on November 25, 2003. In recent years the condition of the wharf has deteriorated to the point where pieces of the wooden walers and fenders have broken free. On at least two instances HRM was ordered by Transportation Canada to have pieces of the wharf retrieved from the harbour as they were causing a hazard to navigation. In a third instance a boat struck one of the pieces of debris. No significant additional damage was done to the wharf as the result of hurricane Juan.

## **DISCUSSION**

HRM engaged engineers to examine the condition of the wharf and develop plans to correct this problem. This work was tendered on November 01, 2003 with the intention of carrying out the work during the slow tourism season so as to minimize the impact on Chebucto Landing and to ensure that the wharf was brought back to functioning condition for the 2004 summer season and in preparation for the Tall Ships event scheduled for July 29 to August 3 of 2004.

The following bids were received on November 14, 2003.

Company	Lump Sum Price (before taxes)	Total Cost (incl.net taxes)
Walter Construction	\$110,500.00	\$117,604.05
Beaver Marine Ltd.	\$112,500.00	\$119,732.63
Waterworks Construction Ltd.	\$124,900.00	\$132,929.82
Aaffinity Contracting and Environmental Ltd.	\$128,600.00	\$136,867.69
Permacrete Restoration Services Ltd.	\$164,784.20	\$175,378.18

**BUDGET IMPLICATIONS**

Based on an increase to the gross capital budget of Account No.CDG00494, Halifax Waterfront-WDCL Partnership, in the amount of \$22,967.00 from CRESPOOL, funding in the amount of \$110,500.00 plus net HST, for a total project cost of \$ \$117,604.05 is available and has been confirmed by Financial Services.

**Budget Summary:     Capital Account No: CDG00494-Halifax Waterfront-WDCL Partnership**

Cumulative Unspent Budget	\$ 94,637.05
Less: <b>Tender No. 03-170</b>	\$117,604.05
Plus: Transfer from CRESPOOL	<u>\$ 22,967.00</u>
	\$       0.00

This project meets the criteria for use of the Capital Pool funds as per the Capital Pool Procedures Report dated May 8, 2001 and approved by Council May 15, 2001.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**REGIONAL PLANNING IMPLICATIONS**

N/A

**ALTERNATIVES**

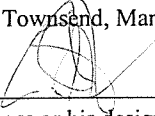
Regional Council can choose to not award this tender. This will result in the Chebucto Landing Wharf not being available for mooring during the upcoming season. This is **not** the recommended alternative.


**ATTACHMENTS**

None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Phillip Townsend, Manager Capital Projects, RPAM

Report Approved by:   
Peter Ross or his designate

Report Approved by:   
Carol Macomber, Project Manager, Regional Planning 490-5908